

At: Aelodau'r Pwyllgor Archwilio
Perfformiad

Dyddiad: 20 Chwefror 2015

Rhif Union: 01824 712554

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Annwyl Gyngorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO PERFFORMIAD, DYDD IAU, 26 CHWEFROR 2015** am **9.30 am** yn **YSTAFELL BWYLLGORA 1A, NEUADD Y SIR, RHUTHUN**.

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democrataidd

AGENDA

RHAN 1 – GWAHODDIR Y WASG A'R CYHOEDD I FOD YN BRESENNOL AR GYFER Y RHAN HON O'R CYFARFOD

1 YMDDIHEURIADAU

2 DATGAN CYSYLLTIAD (Tudalennau 5 - 6)

Dylai'r Aelodau ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu mewn unrhyw fater a nodwyd i'w ystyried yn y cyfarfod hwn.

3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Rhybudd o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys yn unol ag Adran 100B(4) Deddf Llywodraeth Leol 1972.

4 COFNODION Y CYFARFOD DIWETHAF (Tudalennau 7 - 18)

Derbyn cofnodion cyfarfod y Pwyllgor Archwilio Perfformiad a gynhaliwyd ar 15 Ionawr 2015 (copi yn amgaaedig).

5 CYNLLUN GWEITHREDU ESTYN ARGYMHELLIAD 2 (Tudalennau 19 - 58)

Ystyried adroddiad gan Reolwr y Tîm Cynllunio Strategol (copi yn amgaeedig) sy'n gofyn i'r Pwyllgor benderfynu a yw argymhellion Estyn bellach wedi'u bodloni ac a oes angen unrhyw waith monitro pellach ar y cynllun gweithredu.

9.35 a.m. – 10.10 a.m.

6 STRATEGAETH TYMOR HIR AR GYFER YR YSTÂD AMAETHYDDOL (Tudalennau 59 - 72)

Ystyried adroddiad gan y Rheolwr Priso ac Ystadau (copi yn amgaeedig) sy'n gofyn i'r Pwyllgor archwilio a rhoi sylwadau ar y strategaeth arfaethedig ar gyfer Ystâd Amaethyddol y Cyngor yn y dyfodol cyn ei gyflwyno i'r Cabinet i'w gymeradwyo.

10.10 a.m. – 10.45 a.m.

Egwyl Gysur

7 ADRODDIAD CWYNIION EICH LLAIS CHWARTER 3 2014/15 (Tudalennau 73 - 82)

Ystyried adroddiad gan y Swyddog Cwynion Corfforaethol (copi yn amgaeedig) sy'n ceisio arsylwadau'r Pwyllgor ar berfformiad gwasanaethau wrth ddelio â chwynion ac i nodi meysydd ar gyfer eu harchwilio yn y dyfodol.

10.55 a.m. – 11.15 a.m.

8 YMHOLIADAU CYNGHORWYR (Tudalennau 83 - 86)

Ystyried adroddiad (copi yn amgaeedig) gan y Swyddog Cwynion Corfforaethol sy'n amlinellu ymatebion anfoddhaol i ymholiadau gwasanaeth yr Aelodau ac sy'n gofyn i'r Pwyllgor nodi meysydd sy'n peri pryder a gwneud argymhellion i fynd i'r afael â pherfformiad yn y maes.

11.15a.m. – 11.35a.m.

9 Y WYBODAETH DDIWEDDARAF AM HERIAU A AMLYGWYD YN ADRODDIAD PERFFORMIAD BLYNYDDOL Y CYFARWYDDWR GWASANAETHAU CYMDEITHASOL 2013-14 (Tudalennau 87 - 94)

Ystyried adroddiad gan y Prif Reolwr: Cefnogi Busnes sy'n ceisio barn yr Aelodau ar y cynnydd a wnaed wrth fynd i'r afael â'r heriau a nodwyd yn Adroddiad Perfformiad Blynyddol 2013-14 (copi yn amgaeedig).

11.35 a.m. – 12.05 p.m.

10 RHAGLEN WAITH ARCHWILIO

Ystyried adroddiad gan y Cydlynnydd Archwilio (copi yn amgaeëdig) yn gofyn am adolygiad o raglen waith i'r dyfodol y pwyllgor a rhoi diweddariad i'r aelodau ar faterion perthnasol.

12.05 p.m. – 12.15 p.m.

11 ADBORTH GAN GYNRYCHIOLWYR Y PWYLLGOR

Derbyn unrhyw ddiweddariadau gan gynrychiolwyr y Pwyllgor ar amrywiol Fyrddau a Grwpiau'r Cyngor.

12.15 p.m. – 12.25 p.m.

AELODAETH

Y Cynghorwyr

Y Cyngorydd David Simmons
(Cadeirydd)

Y Cyngorydd Arwel Roberts (Is-
Gadeirydd)

Meirick Davies
Richard Davies
Colin Hughes
Geraint Lloyd-Williams

Peter Owen
Dewi Owens
Gareth Sandilands

Aelodau Cyfetholedig dros Addysg sy'n Pleidleisio (Rhifau Eitem Agenda 5 yn unig)

Gill Greenland
Debra Houghton

Dr. D. Marjoram
Gareth Williams

COPIAU I'R:

Holl Gynghorwyr er gwybodaeth
Y Wasg a'r Llyfrgelloedd
Cynghorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

DEDDF LLYWODRAETH LEOL 2000

Cod Ymddygiad Aelodau

DATGELU A CHOFRESTRU BUDDIANNAU

Rwyf i,
(enw)

*Aelod /Aelod cyfetholedig o
(*dileuer un)

Cyngor Sir Ddinbych

YN CADARNHAU fy mod wedi datgan buddiant ***personol / personol a sy'n rhagfarnu** nas datgelwyd eisoes yn ôl darpariaeth Rhan III cod ymddygiad y Cyngor Sir i Aelodau am y canlynol:-
(*dileuer un)

Dyddiad Datgelu:

Pwyllgor (nodwch):

Agenda eitem

Pwnc:

Natur y Buddiant:

(Gweler y nodyn isod)*

Llofnod

Dyddiad

Noder: Rhwch ddigon o fanylion os gwelwch yn dda, e.e. 'Fi yw perchennog y tir sy'n gyfagos i'r cais ar gyfer caniatâd cynllunio a wnaed gan Mr Jones', neu 'Mae fy ngŵr / ngwraig yn un o weithwyr y cwmni sydd wedi gwneud cais am gymorth ariannol'.

Code of Conduct for Members

DISCLOSURE AND REGISTRATION OF INTERESTS

I, *(name)*

a *member/co-opted member of
*(*please delete as appropriate)*

Denbighshire County Council

CONFIRM that I have declared a ***personal / personal and prejudicial** interest not previously declared in accordance with the provisions of Part III of the Council's Code of Conduct for Members, in respect of the following:-

*(*please delete as appropriate)*

Date of Disclosure:

Committee *(please specify)*:

Agenda Item No.

Subject Matter:

Nature of Interest:

*(See the note below)**

Signed

Date

*Note: Please provide sufficient detail e.g. 'I am the owner of land adjacent to the application for planning permission made by Mr Jones', or 'My husband / wife is an employee of the company which has made an application for financial assistance'.

PWYLLGOR ARCHWILIO PERFFORMIAD

Cofnodion cyfarfod o'r Pwyllgor Archwilio Perfformiad a gynhaliwyd yn Ystafell Bwyllgora 1a, Neuadd y Sir, Rhuthun, Dydd Iau, 15 Ionawr 2015 am 9.30 am.

YN BRESENNOL

Y Cynghorwyr Meirick Davies, Richard Davies, Dewi Owens, Arwel Roberts (Is-Gadeirydd), Gareth Sandilands a David Simmons (Cadeirydd)

Aelodau Cyfetholedig Gill Greenland, Dr Dawn Marjoram a Gareth Williams.

HEFYD YN BRESENNOL

Prif Weithredwr (MM), Pennaeth Addysg (KE), Cydlynnydd Ymchwil a Gwybodaeth Corfforaethol (DM), Pennaeth Cwsmeriaid a Chymorth Addysg (JW), Pennaeth Cyfathrebu, Marchnata a Hamdden (JG), Swyddog Arweiniol, Llyfrgelloedd a'r Celfyddydau (AJ), Swyddog Cynllunio a Pherfformiad Strategol (IMc), Swyddog Gwella Corfforaethol (NK) Rheolwr Tîm Cynllunio Strategol (LG), Cydlynnydd Archwilio (RE) a Gweinyddwr Pwyllgorau (SLW)

Mynychodd y Cynghorydd Huw Ll Jones, Aelod Arweiniol Hamdden, Ieuenctid, Twristiaeth a Datblygu Gwledig, ar gais y Pwyllgor ar gyfer eitem 7.

Arsyllwr - Y Cynghorydd Gwyneth Kensler

1 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr Colin Hughes, Geraint Lloyd-Williams a Peter Owen a'r Aelod Cyfetholedig Debra Houghton.

2 DATGAN CYSYLLTIAD

Datganodd y Cynghorwyr Meirick Lloyd Davies, Arwel Roberts, Gareth Sandilands a David Simmons gysylltiad personol ag Eitem 5 ar y Rhaglen - Dilysu Arholiadau Allanol ac Aseidiadau Athrawon.

Datganodd y Cynghorydd David Simmons gysylltiad personol ag Eitem 6 ar y Rhaglen - Pobl Ifanc Heb Fod Mewn Addysg, Cyflogaeth Na Hyfforddiant.

Datganodd yr Aelod Cyfetholedig, Gillian Greenland, gysylltiad personol ag Eitem 5 ar y Rhaglen - Dilysu Arholiadau Allanol ac Aseidiadau Athrawon ac eitem 6 - Pobl Ifanc Heb Fod Mewn Addysg, Cyflogaeth Na Hyfforddiant.

3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Ni chodwyd unrhyw faterion bryd.

4 COFNODION Y CYFARFOD DIWETHAF

Cyflwynwyd cofnodion cyfarfod y Pwyllgor Archwilio Perfformiad a gynhaliwyd ddydd Iau 20 Tachwedd 2013.

Gofynnodd y Cyngorydd Gareth Sandilands am ddiweddariadau rheolaidd ynghylch y gwasanaeth Teledu cylch caeedig (TCC) a'r Gwasanaeth Allan o Oriau (Eitem 5 - Tudalen 8). Eglurodd y Prif Weithredwr fod y Pennaeth Cynllunio a Gwarchod y Cyhoedd wedi sefydlu Gweithgor ac y byddai diweddariadau rheolaidd ar gael o'r gweithgor hwnnw.

Cadarnhaodd y Cydlynnydd Archwilio hefyd fod y Grŵp Cadeiryddion ac Is-gadeiryddion Archwilio (GCIGA) wedi penderfynu y byddai'r adroddiad ar y Strategaeth gwblhau/darpariaeth amgen ar gyfer y Gwasanaeth TCC ac Allan o Oriau, yr oedd y Pwyllgor Archwilio Perfformiad wedi gofyn iddo gael ei gyflwyno i'r Pwyllgor Archwilio, yn cael ei gyflwyno i'r Pwyllgor Archwilio Partneriaethau naill ai ym mis Mai neu fis Mehefin 2015. Byddai'n cael ei gyflwyno i'r pwyllgor hwnnw gan mai hwn yw pwyllgor craffu trosedd ac anhrefn pwrpasol y Cyngor.

PENDERFYNWYD y dylid derbyn a chymeradwyo'r cofnodion fel cofnod cywir.

5 ARHOLIADAU ALLANOL WEDI EU GWIRIO AC ASESIADAU ATHRAWON

Cyflwynodd y Pennaeth Addysg adroddiad Arholiadau CA4 (a ddisbarthwyd yn flaenorol) i ddarparu gwybodaeth ynglŷn â pherfformiad asesiadau athrawon ac arholiadau allanol ysgolion Sir Ddinbych. Gwnaeth hefyd roi ymddiheuriadau Rheolwr Gyfarwyddwr GwE, y Gwasanaeth Effeithlonrwydd Ysgolion Rhanbarthol, am ei absenoldeb o'r cyfarfod, nad oedd modd ei osgoi. Nid oedd yn gallu bod yn bresennol gan fod GwE yr wythnos honno yn cael ei arolygu gan Estyn a Swyddfa Archwilio Cymru (SAC).

Roedd adroddiad wedi ei gyflwyno yn flaenorol ar gyfer ystyriaeth gan y Pwyllgorau Archwilio Perfformiad ym mis Hydref 2014.

Ystyriodd y Pwyllgor wybodaeth am berfformiad a wiriwyd canlyniadau arholiadau allanol ysgolion Sir Ddinbych yng Nghyfnod Allweddol 4 (CA4) ac ôl-16, ynghyd ag Adroddiad Blynnyddol GwE, y Gwasanaeth Effeithlonrwydd Ysgolion Rhanbarthol, ar ei waith yn Sir Ddinbych.

Roedd y canlyniadau cyffredinol yn hynod foddhaol, ac roedd canlyniadau Lefel 2 yn arbennig o ddymunol. Er bod y Cyngor wedi bod yn cyflawni'n uwch na chyfartaledd Cymru ym mhob un o'r dangosyddion CA4, nid oedd yn bwriadu bod yn hunanfodlon a byddai'n parhau i ymdrechu am ragoriaeth ym mhob cyfnod allweddol mewn ymgais i wella canlyniadau ar gyfer pob disgybl a rhoi'r sgiliau angenrheidiol iddynt ar gyfer y dyfodol.

Er gwaethaf y perfformiad gwell o ran canlyniadau CA4, roedd perfformiad rhai ysgolion unigol wedi dirywio ac mae'r pwyllgor archwilio wedi eu hannog i gefnogi'r ysgolion hynny ar eu taith at wella.

Cynhaliwyd trafodaeth fanwl ac mewn ymateb i gwestiynau aelodau, dywedodd y swyddogion:

- Roedd Ysgol Uwchradd Prestatyn wedi bod yn cael cefnogaeth sylweddol i hwyluso gwelliant oddi wrth y sir a GwE. Byddai effaith cefnogaeth GwE i'r ysgol yn cael ei gwerthuso yn y dyfodol agos
- Cyfarfu swyddogion yr Adran Addysg a GwE bob pythefnos i drafod eu cynlluniau gwaith ac i sicrhau bod yr ysgolion sy'n cael cefnogaeth yn mynd rhagddynt gyda'u gwelliant.
- Roedd cefnogaeth yn cael ei rhoi i dîm rheoli Ysgol Brynhyfryd yn dilyn secondiad eu Pennaeth i GwE. Byddai effaith y gefnogaeth yn cael ei monitro yn barhaus yn wyneb y ffaith bod perfformiad yr ysgol mewn rhai meysydd wedi dirywio.
- Roedd trafodaethau ar y gweill gydag arweinwyr busnes ym Mwrdd Uchelgais Economaidd Gogledd Cymru, o ran sut y gallai adrannau addysg awdurdodau lleol roi'r sgiliau a'r cymwysterau perthnasol yn y ffordd orau i ddisgyblion er mwyn gwella'r economi leol o fewn cyfyngiadau'r cwricwlwm cenedlaethol. Byddai rhan o'r gwaith hwn yn cynnwys sefydlu Fforwm Cyflogwyr Addysg.
- O fewn categoredd uwchradd Llywodraeth Cymru, roedd Sir Ddinbych yn y 4ydd safle ar y cyd yng Nghymru allan o 22 awdurdod addysg. Er nad oedd gan Sir Ddinbych unrhyw ysgolion unigol yng nghategori 4, y categori isaf, roedd dwy ysgol yng nghategori 3. Dyhead y Sir fyddai cael pob ysgol yn naill ai categori 1 neu 2. Er mwyn cyflawni hyn, byddai gwaith a chefnogaeth bellach yn ofynnol ar gyfer tair ysgol. Awgrymwyd yn ystod y cyfarfod y gallai archwilio fod â rôl i'w chwarae wrth sicrhau'r gwelliant hwn.
- Roedd strategaeth tymor hir ar waith i fynd i'r afael â'r amrywiad mewn perfformiad rhwng ysgolion mewn perthynas â chyrhaeddiad lefel 2, gan gynnwys iaith a mathemateg. Roedd y strategaeth hon yn cynnwys nodi disgyblion sy'n ei chael yn anodd yng Nghyfnodau Allweddol 1 a 2 a rhoi'r gefnogaeth sydd ei hangen arnynt i'w galluogi i wireddu eu potensial yn nes ymlaen yng Nghyfnodau Allweddol 3 a 4. Byddai'r gwaith hwn yn ategu amcanion y strategaeth rhifedd a llythrennedd genedlaethol.
- Yn Fforwm Ieuenctid y Sir, gofynnwyd am safbwyntiau disgyblion ar faterion addysgol, e.e. pynciau a dulliau addysgu.
- Er y cydnabu bod ethos ysgolion unigol yn cael rhywfaint o effaith ar gyrhaeddiad addysgol, roedd pob ysgol a'u staff yn gwbl ymwybodol o ba safonau perfformiad a ddisgwylid ganddynt, yn lleol a chenedlaethol. Roedd hefyd yn cael ei gydnabod yn eang bod cydberthynas rhwng addysgu da a disgyblion ysbrydoledig.
- Tynnwyd sylw at gyflawniadau addysgol ysgolion arbennig y Sir a'i Blant sy'n Derbyn Gofal. Fodd bynnag, nododd swyddogion ac aelodau eu siom parhaus nad oedd Llywodraeth Cymru yn adrodd ar gyflawniadau addysgol ysgolion arbennig. Penderfynwyd, felly, bod llythyr yn cael ei anfon at y Pennaeth Addysg yn Llywodraeth Cymru yn cyfleu barn y Pwyllgor ei fod yn

cymryd camau i adrodd yn flynyddol mewn modd dilys a phriodol ar gyflawniadau a chyrrhaeddiad addysgol disgyblion mewn ysgolion arbennig.

- Roedd gan swyddogion bryderon tebyg i aelodau mewn perthynas â faint o gydnabyddiaeth a roddwyd gan y sector addysg uwch i gymhwyster Bagloriaeth Cymru. Roedd swyddogion wedi tynnu sylw LIC at y pryder hwn, ond awgrymwyd efallai y bydd archwilio hefyd am edrych i mewn i'r broblem a'i heffaith ar ddisgyblion y Sir.
- Roedd angen gwella sgôr pwyntiau ehangach mewn perthynas â chanlyniadau lefel 3 gyda golwg ar wella safle'r Sir yng Nghymru (20fed ar hyn o bryd) a chefnogi disgyblion i wireddu eu potensial llawn a dilyn y llwybr addysgol / gyrfa y maent wedi'i ddewis.
- Roedd y mater sy'n ymwneud ag adeiladwaith adeiladau ysgol a'u haddasrwydd ar gyfer addysgu modern yn cael sylw drwy'r Rhaglen Moderneiddio Addysg. Fodd bynnag, roedd hyn yn ddibynnol ar gyllid llywodraeth ganolog yn ogystal â chyllid llywodraeth leol a allai gael eu heffeithio yn ddifrifol yn y tymor hir gan y toriadau ariannol yn y sector cyhoeddus. Codwyd materion ynghylch addasrwydd rhai adeiladau yn Ysgol Plas Brondyffryn ar gyfer ysgol arbennig
- Cadarnhawyd bod y Cytundeb Lefel Gwasanaeth (CLG) gwreiddiol rhwng holl Awdurdodau Lleol Gogledd Cymru a GwE yn CLG generig wedi'i anelu at dargedu cefnogaeth i ysgolion sy'n tanberfformio. Gan nad oedd y rhan fwyaf o ysgolion Sir Ddinbych yn syrthio i'r categori hwn, roedd wedi gwireddu manteision cyfyngedig yn rhannol yn unig o'i fuddsoddiad yn y gwasanaeth. Serch hynny, nid oedd gan yr ysgolion a oedd wedi gweithio'n agos gyda GwE ddim byd ond canmoliaeth am y gwasanaeth a'r gefnogaeth a gawsant. O dan y CLG diwygiedig ar gyfer y flwyddyn academaidd bresennol (2014/15), roedd swm penodol o arian wedi ei roi o'r neilltu ar gyfer ymyrraeth yn Sir Ddinbych. Y bwriad oedd y gallai rhywfaint o'r arian hwn gael ei ddefnyddio i ymyrryd i gefnogi ysgolion da i symud ymlaen i fod yn ysgolion ardderchog.
- Pwysleisiwyd bod y cyllid ar gyfer gwasanaethau gwella ysgolion gan Lywodraeth Cymru wedi ei ddiogelu rhag y toriadau yn y gyllideb, dylai hyn sicrhau y dylai lefel y gwasanaeth a ddarperir gan GwE gael ei gynnal a bod o ansawdd da cyson.

Yn dilyn y drafodaeth fanwl, llongyfarchodd y Pwyllgor y staff addysg ac ysgolion ar eu perfformiad.

PENDERFYNWYD, yn amodol ar y sylwadau uchod:

- cymeradwyo perfformiad ysgolion yn erbyn perfformiad blaenorol a'r meincnodau allanol sydd ar gael ar hyn o bryd*
- bod llythyr yn cael ei anfon at y Pennaeth Addysg yn Llywodraeth Cymru yn cyfleu barn y Pwyllgor y dylai camau gael eu cymryd yn genedlaethol i adrodd yn flynyddol, mewn modd dilys a phriodol, ar gyflawniadau a chyrrhaeddiad addysgol disgyblion mewn ysgolion arbennig.*
- bod y Pwyllgor yn ystyried cynnwys yn ei Raglen Gwaith i'r Dyfodol, gwaith mewn perthynas â:*
 - chynyddu nifer y disgyblion sy'n cyflawni graddau A* ac A ar Lefel 2 (TGAU) a Lefel 3 (Safon Uwch a Galwedigaethol Cyfwerth), gan*

gynnwys cynyddu'r sgôr pwyntiau ehangach, trwy gefnogaeth gan yr Awdurdod Addysg Lleol a GwE

- b. archwilio a monitro effeithiolrwydd y gefnogaeth a roddir i'r ddwy ysgol uwchradd yn y Rhyl i wella eu lefelau cyrhaeddiad Lefel 2 ac i gynnal gwelliant yn yr ysgolion hynny'n barhaus*
- c. archwilio a monitro effeithiolrwydd y gefnogaeth a roddir i Ysgol Uwchradd Prestatyn i wella ei lefelau cyrhaeddiad Lefel 2 a Lefel 3 ac i gynnal gwelliant yn yr ysgol honno'n barhaus*
- d. archwilio a monitro effeithiolrwydd y gefnogaeth a ddarperir i Ysgol Brynhyfryd gyda golwg ar adennill ei lefelau cyrhaeddiad Lefel 2 a Lefel 3 blaenorol a gwella ymhellach tuag at fod yn ysgol ragorol*
- e. archwilio a monitro cyrhaeddiadau addysgol Lefel 3 myfyrwyr Chweched dosbarth y Rhyl i benderfynu a yw eu canlyniadau addysgol yn cael eu diwallu i safon foddhaol sy'n eu cefnogi ar eu llwybrau addysgol / gyrfa y maent wedi'u dewis*
- f. archwilio ffyrdd y gall y Cyngor weithio gyda Llywodraeth Cymru mewn ymgais i ehangu'r gydnabyddiaeth a roddir gan sefydliadau addysg uwch i gymhwyster Bagloriaeth Cymru.*

6 POBL IFANC HEB FOD MEWN ADDYSG, CYFLOGAETH NA HYFFORDDIANT

Cyflwynodd y Pennaeth Addysg yr adroddiad NEETS (pobl ifanc "heb fod mewn addysg, cyflogaeth na hyfforddiant") (a ddsbarthwyd yn flaenorol) i ddarparu gwybodaeth am y mesurau sy'n cael eu cymryd i fynd ati i gefnogi'r bobl ifanc hynny sydd mewn perygl o fod yn NEET yn rhagweithiol er mwyn gwella perfformiad yn erbyn y mesur hwn. Hefyd, er mwyn sicrhau nad oes yr un o bobl ifanc y Sir yn syrthio i mewn i'r categori hwn, a bod ganddynt y sgiliau angenrheidiol i gyfrannu at ddatblygiad yr economi leol.

Wrth ystyried yr adroddiad, dywedwyd wrth yr aelodau bod y niferoedd yn y categori hwn wedi bod yn gostwng bob blwyddyn ers 2008. Yr unig flwyddyn pan oedd y niferoedd wedi codi, oedd yn 2013. Fodd bynnag, roedd y data diweddaraf yn dangos bod y duedd wedi cael sylw a bod y nifer yn gostwng eto.

Yn ogystal â'r wybodaeth a geir yn yr adroddiad, amlinellodd y swyddogion y gwaith sy'n mynd rhagddo gyda Bwrdd Uchelgais Economaidd Gogledd Cymru, trwy ei grŵp llywio addysg, a oedd yn edrych ar baru cymwysterau a sgiliau myfyrwyr gyda sgiliau ac anghenion cyflogwyr lleol.

Wrth ymateb i gwestiynau aelodau, dywedodd y swyddogion fod Cadeirydd Bwrdd Uchelgais Economaidd Gogledd Cymru hefyd yn gwasanaethu ar Gyd-bwyllgor GwE. Roedd y penodiad hwn wedi ei anelu at sicrhau cysylltedd rhwng maes addysg a chyflogaeth.

Wrth ymateb i gwestiynau ar effaith poblogaeth symudol uchel ar gyrhaeddiad addysgol a ffigurau NEET ar hyd ardaloedd arfordirol y Sir, dywedwyd wrth yr aelodau bod gan ysgolion yn yr ardaloedd penodol hynny fesurau wedi sefydlu'n dda yn eu lle i ddelio ag effaith poblogaeth symudol ar eu hysgolion . Roedd y mesurau hyn yn gadarn ac yn gweithio'n dda.

Ar ddiwedd y drafodaeth,:

PENDERFYNWYD, yn amodol ar y sylwadau uchod, bod y Pwyllgor yn fodlon ar y mesurau i fynd i'r afael â lleihau nifer yr unigolion NEET yn y sir ac i sicrhau bod pob myfyriwr yn y sir yn cael ei gefnogi i wireddu ei botensial.

7 PERFFORMIAD MEWN PERTHYNAS Â CHYRRAEDD Y SAFONAU PERFFORMIAD LLYFRGELLOEDD NEWYDD

Cyflwynodd yr Aelod Arweiniol dros Hamdden, Ieuenctid, Twristiaeth a Datblygu Gwledig yr adroddiad, "Cwrdd â'r Fframwaith Newydd o Safonau Llyfrgelloedd Cyhoeddus Cymru 2014-17" (a ddosbarthwyd yn flaenorol). Hefyd, gofynnodd yr Aelod Arweiniol a'r swyddogion am sylwadau'r aelodau ar weledigaeth y dyfodol ar gyfer llyfrgelloedd y Sir fel canolfannau cymunedol.

Gofynnwyd am yr adroddiad gan y Pwyllgor Archwilio Perfformiad yn dilyn yr Adroddiad Gwybodaeth a ddosbarthwyd i'r Aelodau ym mis Mai 2014.

Yn ystod cyflwyno'r adroddiad, pwysleisiwyd er gwaethaf y ffaith nad oedd Sir Ddinbych yn bodloni tri allan o'r wyth o safonau cenedlaethol a osodwyd gan y rheoleiddiwr - CyMAL, bod y Llyfrgell yn wasanaeth hynod o boblogaidd gyda defnyddwyr. Roedd safonau nad oedd wedi eu bodloni yn ymwneud â niferoedd staffio, arolygon cyflwr adeiladu ac a oedd Wifi ar gael. Gan fod yr olaf yn y broses o gael ei fodloni, roedd penderfyniad ymwybodol wedi ei gymryd o ran peidio ymdrech i fodloni'r ddau arall ar sail cyfyngiadau cyllidebol a'r ffaith bod yr holl adeiladau o ansawdd boddhaol ac mai ymarfer gweinyddol diangen oedd yr arolwg. Roedd y Cyngor yn gyson, am y 12 mlynedd diwethaf neu fwy, wedi bod yn y chwarter uchaf yng Nghymru ar gyfer y nifer o ymweliadau â llyfrgelloedd, nifer o lyfrau a fenthycwyd a boddhad cwsmeriaid - yn ddiweddar roedd wedi ei barnu'n gyntaf ar y cyd yng Nghymru ar gyfer bodlonrwydd cwsmeriaid ymhlith rhai dan 16 oed. Roedd CyMAL yn cydnabod bod gwasanaeth llyfrgell y Sir yn wasanaeth poblogaidd a gwerthfawr – roedd nifer yr ymwelwyr wedi cynyddu mewn gwirionedd yn ystod 2013/14. Wrth symud ymlaen a, gyda'r bwriad o barhau â darparu gwasanaeth poblogaidd yn wyneb toriadau ariannol, roedd dull arloesol ar gyfer darparu gwasanaethau llyfrgelloedd ochr yn ochr â gwasanaethau cymunedol ac awdurdodau lleol eraill yn cael ei gynnig, drwy sefydlu Canolfannau Cymunedol. Byddai pob canolfan gymunedol, a leolir mewn adeiladau llyfrgelloedd presennol, yn cael ei theilwra i ddarparu'r gwasanaethau allweddol sydd eu hangen yn y cymunedau unigol hynny. Er nad oedd y cynigion hynny wedi eu hanelu at gyflawni pob un o ddangosyddion fframwaith newydd CyMAL, roeddent yn cyd-fynd â gweledigaeth LIC ar gyfer gwasanaethau yn y gymuned a chanolfannau cymunedol wedi'u cynllunio i ddarparu gwasanaethau mewn ffordd gyfannol. Roedd swyddogion wedi cyfarfod â swyddogion CyMAL i drafod y weledigaeth arfaethedig yn y dyfodol ar gyfer llyfrgelloedd y sir ac roeddent yn deall y rhesymeg y tu ôl i'r cynigion ac yn gefnogol ohonynt ar y cyfan.

Mewn ymateb i gwestiynau aelodau, gwnaeth swyddogion:

- amlinellu'r costau cyfalaf a refeniw o osod a chynnal a chadw Wifi mewn llyfrgelloedd a'r gwahanol ffynonellau ariannu a oedd wedi eu defnyddio i gyllido'r gwaith o'u gosod

- cadarnhau bod cynlluniau ar y gweill i osod Wifi yn y ddwy lyfrgell arall yn ystod 2015
- manylu am y mathau o wasanaethau, cyhoeddus a gwirfoddol, a allai gael eu lleoli o fewn y canolfannau cymunedol arfaethedig
- cadarnhau y byddai'r gwasanaeth llyfrgell ysgol yn dod i ben ym mis Mawrth 2015, ond gan fod y mwyafrif o ysgolion yn cysylltu â'r gwasanaeth llyfrgell prif ffrwd ag ymholiadau a cheisiadau, ni ddylai'r ffaith bod y gwasanaeth yn dod i ben gael effaith andwyol
- byddai trosglwyddo cyfrifoldeb rheoli ar gyfer y gwasanaeth llyfrgell i'r Gwasanaeth Cefnogi Cwsmeriaid ac Addysg yn rhoi cyfle delfrydol i wella'r berthynas waith rhwng y gwasanaethau addysg a llyfrgelloedd. Byddai hefyd yn hwyluso cyflwyno gwasanaethau addysg penodol h.y. cyrsiau sgiliau digidol a llenyddol o fewn canolfannau cymunedol yn y dyfodol
- cadarnhau ei fod yn ofyniad statudol i bob awdurdod lleol ddarparu gwasanaeth llyfrgell, roedd y dull o ddarparu'r gwasanaeth yn ôl disgrisiwn pob Cyngor unigol
- dweud bod y Gwasanaeth wedi prynu llyfrau drwy'r consortia Cymru Gyfan oedd yn gwireddu arbedion ariannol sylweddol i'r Cyngor
- nodi bod yr ardaloedd a fyddai'n cael eu rhyddhau o fewn llyfrgelloedd, unwaith y bydd arddangosfeydd sy'n seiliedig ar gelf wedi eu dileu'n raddol, yn cael eu defnyddio i ddarparu gwasanaethau yn y gymuned. Fodd bynnag, nid oedd hyn yn golygu na fyddai staff y gwasanaeth celf ar gael i gynorthwyo grwpiau celfyddydol i drefnu / gosod arddangosfeydd yng nghanolfannau eraill o fewn y gymuned.
- cadarnhau y byddai'r gwasanaeth celf yn barod i weithio gyda grwpiau cymunedol ac ati, i ganfod a gwneud cais am gyllid allanol ar gyfer gwasanaethau sy'n canolbwyntio ar y gymuned
- cadarnhau y dylai'r Gwasanaeth, er gwaethaf y toriadau y mae'n eu hwynebu, fod â digon o gapasiti yn y dyfodol i ymgymryd â'i arolygon boddhad cwsmeriaid ei hun yn hytrach na thalu darparwr allanol i ymgymryd â hwy.

Holodd yr Aelodau hefyd am y posibilrwydd o'r holl lyfrgelloedd / canolfannau cymunedol a leolir mewn ardaloedd lle roedd band eang ffibr optig ar gael yn darparu'r gwasanaethau hynny, ac am gynlluniau i arddangosfa barhaol ar gyfer y diweddar Philip Jones-Griffiths gael ei lleoli yn Llyfrgell Rhuddlan.

Llongyfarchodd yr Aelodau y swyddogion a staff am ddarparu gwasanaeth mor boblogaidd a gwerthfawr er nad ydynt yn bodloni holl ofynion y Rheoleiddiwr, a hefyd am fod yn barod i gwrdd â'r Rheoleiddiwr ac esbonio pam nad yw dangosyddion wedi eu bodloni ac egluro gweledigaeth a rhesymeg yr Awdurdod. Gwnaeth y Pwyllgor:

Benderfynu:

- (i) yn amodol ar y sylwadau uchod ar ofynion Pumed Fframwaith Safonau Llyfrgelloedd i dderbyn perfformiad a amcangyfrifir y Gwasanaeth Llyfrgell ar gyfer 2014-17; ac
- (ii) i roi yn ei raglen gwaith i'r dyfodol ar gyfer Hydref 2015 Asesiad Blynnyddol CyMAL yn seiliedig ar berfformiad y Gwasanaeth Llyfrgell 2014-15; a
- (iii) bod yr adroddiad yn Hydref 2015 hefyd yn cynnwys adroddiad cynnydd ar y gwaith o ddatblygu llyfrgelloedd yn ganolfannau cymunedol.

Ar yr adeg hon (11.35 am) cafwyd egwyl o 10 munud.

Ailddechreuodd y cyfarfod am 11.45 a.m.

8 POLISI ENWI STRYDOEDD

Cyflwynodd y Cydlynnydd Ymchwil a Gwybodaeth Corfforaethol y Polisi Enwi a Rhifo Strydoedd (a ddsbarthwyd yn flaenorol) i Aelodau ystyried y cynnydd sydd wedi ei wneud wrth weithredu'r Polisi newydd.

Dywedodd y Cydlynnydd Ymchwil a Gwybodaeth Corfforaethol yn ystod cyflwyno'r adroddiad hwn, yn dilyn derbyn y cais cyntaf am newid enw stryd gan aelod o'r cyhoedd, roedd y polisi wedi ei ddefnyddio a'r broses ymgynghori ddyledus wedi ei dilyn. Byddai problemau a oedd wedi dod i'r amlwg yn ystod y broses ymgynghori ar y cais cyntaf yn cael eu datrys gyda'r bwriad o hwyluso'r broses ar gyfer ceisiadau yn y dyfodol ac ymarferion ymgynghori. Ar ddiwedd y broses ymgynghori gyntaf hon, roedd y Pennaeth Gwasanaeth, yn unol â'r pwerau a ddirprwywyd iddo, wedi cymeradwyo'r newid enw ac roedd trafodaethau ar y gweill ar hyn o bryd gyda'r cyngor cymuned perthnasol o ran ceisio ei gytundeb i noddi'r newid enw. Os na fyddai'r cytundeb yn dod i law byddai'r Cyngor Sir yn noddi'r newid. Os yr olaf fyddai'n wir efallai na fyddai modd archebu'r holl arwyddion perthnasol tan y flwyddyn ariannol newydd.

Wrth ymateb i gwestiynau aelodau, gwnaeth swyddogion:

- fanylu ar y broses a ddilynwyd i ddyrannu enwau strydoedd ar ddatblygiadau newydd ac i ofyn am newid enw stryd presennol, gan gynnwys y cyfrifoldebau ariannol gwahanol ym mhob achos
- egluro'r gwahanol ddeddfwriaeth, yn y gorffennol a'r presennol, a oedd yn llywodraethu enwi a rhifo strydoedd
- ymgymryd i egluro pa gymal(au) o Ddeddf 1972 wnaeth ddisodli cymal 65 o Ddeddf Cymalau Gwella Trefi 1847 mewn perthynas â rhifo ac enwi strydoedd
- cynnig edrych ymhellach i mewn i enwi Ffordd Tan yr Eglwys yn Rhuddlan, a'r diffyg enwau swyddogol ar gyfer y ddwy ffordd a oedd yn ffurfio ffin ardal triongl Cae Shon yng nghymuned Trefnant, y ddau ohonynt yn ymuno ag Allt Goch ar gyffyrdd ar wahân (a elwir yn lleol fel Ffordd y Sipsiwn (neu Ffordd y Romani) a Ffordd y Graig)

Felly:

Penderfynwyd:

(i) yn amodol ar eglurhad ar y pwyntiau uchod, i dderbyn a nodi'r cynnydd o ran gweithrediad y polisi; ac

(ii) yn amodol ar adnoddau sydd ar gael, i hyrwyddo'r polisi enwi a rhifo strydoedd

9 CYNLLUN CORFFORAETHOL (CH1 A CH2) 2014/2015

Cyflwynodd y Swyddog Gwella Corfforaethol adroddiad y Cynllun Corfforaethol (Ch1 a Ch2) 2014/2015 (a ddosbarthwyd yn flaenorol) a oedd yn manylu ar y cynnydd a wnaed gyda'r gwaith o gyflawni'r Cynllun Corfforaethol a chytundebau canlyniadau fel ar ddiwedd Chwarter 2 ym mlwyddyn ariannol 2014/15. Mae adroddiadau rheolaidd yn ofyniad monitro hanfodol y Cynllun Corfforaethol er mwyn sicrhau bod y Cyngor yn gweithredu eu dyletswydd i wella.

Hysbysodd y Swyddog Gwella Corfforaethol yr aelodau fod adroddiad Chwarter 2 2014/15 yn adroddiad llawer mwy cadarnhaol na'r adroddiad diwedd blwyddyn ar gyfer 2013/14, yn enwedig mewn perthynas â pherfformiad o ran y flaenoriaeth gorfforaethol o ddatblygu'r economi leol. Er y rhagwelir na fyddai Sir Ddinbych yn gymwys ar gyfer y swm cyfan o arian cytundeb canlyniadau gan LIC (£1,413,636) ar gyfer 2013/14 ar y sail mai dim ond 83% o'r cytundebau canlyniadau oedd wedi eu cyflwyno, dylai dderbyn oddeutu £1,166,249. Dylai cadarnhad ar y swm terfynol a ddyfernir fod ar gael erbyn diwedd mis Ionawr 2015.

Wrth ymateb i gwestiynau aelodau, gwnaeth swyddogion gadarnhau:

- roedd y Gwasanaeth yn cynnal trafodaethau â gweithgynhyrchwyr technoleg Symology i ganfod a oedd unrhyw broblem a oedd yn achosi adroddiadau anghywir o waith a gwblhawyd;
- er gwaethaf y ffaith bod Sir Ddinbych yn cael eu hystyried i fod yn ardderchog ar gyfer cyflwr cyffredinol priif ffyrdd (A), ffyrdd nad ydynt yn brif ffyrdd (B) ac (C) (THS012) yn ei grŵp teulu, yr awdurdod hwn oedd yr un a berfformiodd waethaf yn ei grŵp teulu ar gyfer 2013-14 ar gyfer y ganran o ffyrdd nad ydynt yn brif ffyrdd (B) mewn cyflwr gwael yn gyffredinol. Gyda chyllidebau yn lleihau flwyddyn ar ôl blwyddyn, byddai sefyllfa'r Sir yn annhebygol o wella yn y dyfodol agos;
- rhagwelwyd y gallai'r perfformiad gwell o ran datblygu'r economi leol gael ei wella hyd yn oed ymhellach yn dilyn yr ailstrwythuro gwasanaethau sy'n cyd-fynd â'r gwaith uchelgais economaidd a chymunedol;
- roedd gwelliant hefyd wedi ei weld o ran y canlyniadau o fewn y Cytundeb Canlyniadau, a oedd yn cynnwys mynediad i dai o ansawdd da a sicrhau bod myfyrwyr yn cyflawni eu potensial. Dylai hyn sicrhau bod y Cyngor yn cyflawni taliad llawn o'r arian cytundebau canlyniadau ar gyfer y flwyddyn 2014/15.

Ar ddiwedd y drafodaeth:

Penderfynwyd yn amodol ar y sylwadau uchod, derbyn yr adroddiad, a bod gwybodaeth ar benderfyniad Llywodraeth Cymru mewn perthynas â dyfarnu'r Cytundebau Canlyniadau ar gyfer 2013/14 yn cael ei dosbarthu i aelodau'r Pwyllgor pan fydd ar gael.

10 RHAGLEN WAITH ARCHWILIO

Roedd copi o adroddiad gan y Cydlynnydd Archwilio, a oedd yn gofyn i'r Pwyllgor adolygu a chytuno ar ei Raglen Gwaith i'r Dyfodol ac a oedd yn rhoi diweddariad ar faterion perthnasol, wedi ei ddosbarthu gyda'r papurau ar gyfer y cyfarfod. Roedd Ffurflen Cynnig Aelod ar gyfer Rhaglen Gwaith i'r Dyfodol y Pwyllgor Archwilio wedi

ei chynnwys fel Atodiad 2. Roedd Rhaglen Gwaith i'r Dyfodol y Cabinet wedi'i chynnwys yn Atodiad 3 ac roedd tabl yn rhoi crynodeb o'r penderfyniadau Pwyllgor diweddar ac a oedd yn hysbysu'r Aelodau ynglŷn â'r cynnydd gyda'u gweithrediad, wedi'i gynnwys yn Atodiad 4 yr adroddiad.

Rhoddodd y Pwyllgor ystyriaeth i ddrafft eu Rhaglen Gwaith i'r Dyfodol ar gyfer cyfarfodydd y dyfodol, fel y manylir yn Atodiad 1.

Eglurodd y Cydlynnydd Archwilio, yn y blynyddoedd diweddar roedd Llywodraeth Cymru a Swyddfa Archwilio Cymru wedi tynnu sylw at yr angen i gryfhau rôl archwilio ar draws llywodraeth leol a gwasanaethau cyhoeddus yng Nghymru, gan gynnwys defnyddio archwilio fel modd o ymgysylltu â phreswylwyr a defnyddwyr gwasanaeth. Wrth fynd ymlaen byddai disgwyl i archwilio ymgysylltu'n well ac yn amlach â'r cyhoedd gyda golwg ar sicrhau penderfyniadau gwell a fydd yn y pen draw yn arwain at well canlyniadau i ddinasyddion. Yn y dyfodol, byddai Swyddfa Archwilio Cymru yn mesur effeithiolrwydd archwilio wrth gyflawni'r disgwyliadau hynny.

Gan ystyried y weledigaeth genedlaethol ar gyfer archwilio ac ar yr un pryd yn canolbwyntio ar flaenoriaethau lleol, gwnaeth y Grŵp Cadeiryddion ac Is-gadeiryddion Archwilio (GCIGA) argymhell yn ddiweddar y dylai pwyllgorau archwilio'r Cyngor, wrth benderfynu ar eu rhaglenni gwaith, ganolbwyntio ar y meysydd allweddol canlynol:

- Arbedion ar y gyllideb
- Cyflawni Amcanion y Cynllun Corfforaethol (gyda phwyslais arbennig ar y modd o'u cyflawni yn ystod cyfnod o galedi ariannol)
- Unrhyw eitemau eraill a gytunwyd gan y Pwyllgor Archwilio (neu'r GCIGA) fel blaenoriaeth uchel
- Materion brys, materion na ellir eu rhagweld neu faterion â blaenoriaeth uchel

I gynorthwyo'r broses o flaenoriaethu adroddiadau, byddai angen ffurflen gynnis ar y pwnc y gofynnwyd amdano. Bydd y ffurflen gynnis yn egluro pwrpas, pwysigrwydd a chanlyniadau posibl y pynciau a awgrymir.

At bwrpas yr adroddiad a drefnwyd ar Adroddiad Perfformiad Gweithdrefn Gŵynion 'Eich Llais' a drefnwyd ar gyfer cyfarfod mis Chwefror y Pwyllgor roedd rhestr o gwynion cyfredol a oedd wedi eu cyflwyno gan yr Aelodau ond nad oedd wedi derbyn ymateb boddhaol yn cael ei llunio a byddai'r Cydlynnydd Craffu yn anfon y rhestr at y Pennaeth Cefnogi Cwsmeriaid ac Addysg ar gyfer ymateb manwl yn y cyfarfod nesaf. Gall archwilio'r dystiolaeth hon helpu'r Pwyllgor i nodi unrhyw dueddiadau wrth ddelio â chwynion ac awgrymu gwelliannau i'r polisi a'r gweithdrefnau cwyno.

Awgrymwyd nifer o eitemau addysg i'w hychwanegu at y Rhaglen Gwaith i'r Dyfodol, yn dilyn trafodaeth yn ystod y cyfarfod, fel y nodwyd o dan Eitem 5 a - f.

Gofynnodd y Cydlynnydd Archwilio am ddatganiadau o ddiddordeb i fynychu'r Grŵp Tasg a Gorffen i edrych ar effaith y toriadau yn y gyllideb. Roedd angen dau aelod o bob Pwyllgor Archwilio ynghyd â dirprwyon. Byddai Aelodau yn cael eu recriwtio ar gydbwysedd gwleidyddol a daearyddol. Gofynnwyd am ddatganiadau o ddiddordeb cyn gynted ag y bo modd.

PENDERFYNWYD bod y Pwyllgor yn cymeradwyo rhaglen gwaith i'r dyfodol y Pwyllgor yn amodol ar yr uchod, fel a nodir yn Atodiad 1.

11 ADBORTH GAN GYNRYCHIOLWYR Y PWYLLGOR

Dim

Daeth y cyfarfod i ben am 12.45pm.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Pwyllgor Archwilio Perfformiad
Dyddiad y Cyfarfod:	26 Chwefror 2015
Swyddog Arweiniol:	Pennaeth Addysg
Awdur yr Adroddiad:	Rheolwr Tîm Cynllunio Strategol
Teitl:	Gweithgarwch mewn ymateb i Arolwg Estyn ar safon Gwasanaethau Addysg yr Awdurdod Lleol ar gyfer plant a phobl ifanc yn Sir Ddinbych

1. Am beth mae'r adroddiad yn sôn?

- 1.1 Mae'r adroddiad yn darparu'r wybodaeth ddiweddaraf ar y cynnydd sydd wedi ei wneud o ran argymhellion Estyn yn dilyn arolwg 2012.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

- 2.1 Lluniwyd yr adroddiad hwn er mwyn darparu gwybodaeth ac i ystyried y cynnydd sydd wedi ei wneud yn dilyn yr adroddiad a gyflwynwyd i'r pwyllgor archwilio ar 17 Gorffennaf 2014, mewn ymateb i'r argymhellion a wnaethpwyd gan Estyn yn dilyn arolwg 2012.

3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn:

- 3.1 ystyried yr wybodaeth a ddarparwyd ac yn cefnogi'r casgliad bod Gwasanaeth Addysg yr Awdurdod Lleol wedi diwallu argymhellion Estyn;
- 3.2 yn penderfynu p'un ai fydd angen monitro'r cynllun gweithredu ymhellach ai peidio.

4. Manylion yr Adroddiad

- 4.1 Dangosodd prif ganfyddiadau Adroddiad Estyn bod yr Awdurdod Lleol wedi derbyn safon 'Da' ar gyfer y tri chwestiwn isod:-
 - 4.1.1 Pa mor dda yw'r canlyniadau?
 - 4.1.2 Pa mor dda yw'r ddarpariaeth?
 - 4.1.3 Pa mor dda yw'r arweinyddiaeth a'r rheolaeth?
- 4.2 Roedd yr holl ddangosyddion eraill hefyd wedi derbyn safon 'Da' ac eithrio 3.1 'Arweinyddiaeth' a dderbyniodd safon 'Ardderchog'.
- 4.3 Fodd bynnag, er mwyn gwella ymhellach, bu i Estyn argymell y canlynol:
 - 4.3.1 **Argymhelliad** 1: Gwella cywirdeb Asesiadau Athrawon ar ddiwedd

Cyfnod Allwedd 3 ; ac **Argymhelliad 2**: Adnabod pob gwasanaeth plant a phobl ifanc yn Sir Ddinbych a sefydlu system effeithiol i fesur effaith y gwasanaethau hyn i gynorthwyo'r Awdurdod a'i bartneriaid i benderfynu a yw'r gwasanaethau hyn yn cynnig gwerth am arian.

5. Argymhelliad 1

- 5.1 Yng nghyfarfod Archwilio Perfformiad ym mis Gorffennaf 2014, cytunwyd yn sgil y gwelliant a gynhaliwyd yng nghywirdeb asesiadau athrawon ar ddiwedd Cyfnod Allweddol 3, nid oedd angen adroddiadau annibynnol pellach ar y mater hwn. Yn y dyfodol byddai'r agwedd hon yn cael ei monitro drwy'r adroddiad blynyddol a gyflwynir i'r Pwyllgor ar ganlyniadau arholiadau allanol ac asesiadau athrawon.

6. Y Cynnydd yn erbyn Argymhelliad 2

- 6.1 Mae dadansoddiad strategol o waith partneriaeth yn Sir Ddinbych wedi'i gynnal (gweler Atodiad 1). Bydd y gwaith strategol yn cael ei ddatblygu a'i adolygu yn barhaus o dan nawdd y Cynllun Lles a Bwrdd Partneriaeth Strategol Sir Ddinbych.
- 6.2 Ar yr un pryd, mae grŵp tasg a gorffen bychan wedi gweithio i gasglu gwybodaeth gan y gymuned yn ystod y chwe mis diwethaf a bydd y gwaith yn parhau o leiaf tan ddiwedd y flwyddyn galendr. Credir bod dros 1,000 o grwpiau yn bodoli ar draws Sir Ddinbych y gallai pobl ifanc fod yn ymwneud â nhw, mae hwn yn ddarn sylweddol o waith.
- 6.3 Mae'r dull hwn hefyd yn cefnogi cyfrifoldebau Diogelu y Cyngor drwy feithrin gwell dealltwriaeth o'r gofynion ar gyfer hyfforddiant diogelu a chefnogaeth i grwpiau nad ydynt yn cael eu hariannu neu eu cefnogi gan y Cyngor yn uniongyrchol.
- 6.4 Cafodd y gweithgareddau hyd yn hyn eu hadolygu ym Rhagfyr, (gweler Atodiad 2) ac mae argymhellion ar gyfer ymgorffori'r gwaith i mewn i weithgareddau 'busnes arferol' yn cael eu hystyried gan y Pennaeth Addysg.
- 6.5 Credir bod dull olrhain-deuol hwn yn cwrdd â'r naws a llythyr argymhelliad Estyn, ac yn cael ei brofi gyda chyfoedion a fydd yn ei brofi ym mis Mawrth.

7. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

- 7.1 Mae gwella perfformiad mewn Addysg ac ansawdd adeiladau ysgolion yn un o flaenoriaethau corfforaethol y Cyngor ar gyfer tymor 2012-17. Drwy fonitro darpariaeth y cynllun gweithredu ynghlwm gall y Pwyllgor gynorthwyo'r Cyngor i gyflawni'r uchelgais uchod.

8. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

- 8.1 Bydd yr holl gostau yn cael eu cefnogi gan gyllidebau gwasanaeth. Mae cyfyngiadau ariannol parhaus yn golygu y bydd angen adolygiad parhaol o'r gwaith hwn i gydbwyso argymhellion y rheoleiddiwr a'r canlyniadau ar gyfer y trigolion y Sir, gyda'r adnoddau yr Awdurdod Lleol.

9 Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb (AEC) a gynhaliwyd ar y penderfyniad? Dylai'r templed AEC wedi'i lenwi gael ei atodi fel atodiad i'r adroddiad.

- 9.1 Diben yr adroddiad hwn yw adolygu ac ystyried y cynnydd yn erbyn yr argymhellion. Felly, nid yw'r adroddiad yn ceisio penderfyniad mewn ymateb i gynnig. Nid oes unrhyw effeithiau andwyol ar unrhyw un o'r nodweddion a ddiogelir o ganlyniad i'r adroddiad hwn.

10 Pa ymgynghoriadau a gynhaliwyd gydag Archwilio ac eraill?

- 10.1 Cynhaliwyd ymgynghoriad gyda Budd-ddeiliaid Allweddol, gan gynnwys Plant, Pobl Ifanc a Phartneriaeth Teuluoedd.

11 Datganiad y Prif Swyddog Cyllid

- 11.1 Mae'r costau sy'n gysylltiedig â'r gwaith hwn yn cael eu hamsugno o fewn cyllidebau gwasanaeth presennol. Bydd pob maes o wariant y Cyngor yn parhau i gael eu hadolygu fel rhan o broses y gyllideb barhaus.

12. Pa risgiau sydd yna, ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae perygl na fydd y gweithgaredd hwn yn bodloni disgwyliadau Estyn yn unol â'u hargymhelliad. Felly, mae'r dull yn cael ei brofi gan gyfoedion a fydd yn eu hadolygu. Yn ystod yr adolygiad a gostyngiad mewn gwasanaethau yn unol â Thorri'r Gôt yn ôl y Brethyn, mae perygl na all y dull a ddisgrifir uchod barhau ar y lefel bresennol dros y tymor canolig i hir. Felly, mae model cynaliadwy ar gyfer y dyfodol yn cael ei ystyried.

13. Pŵer i wneud y Penderfyniad

- 13.1 Nid oes unrhyw ofynion cyfreithiol ond mae arolygiadau Awdurdodau Lleol yn orfodol.
- 13.2 Mae Erthygl 6.3.2 (f) o Gyfansoddiad y Cyngor yn nodi y gall pwyllgorau archwilio sicrhau bod y camau a nodir mewn cynlluniau gweithredu yn cael eu cyflawni.

Swyddog Cyswllt:

Rheolwr Tîm Cynllunio Strategol

Ffôn: 07766 367168

Mae tudalen hwn yn fwriadol wag

Name of Partnership	Purpose	WBP	DSPB	CYFPF	Service delivery	Local (Denbighshire)	Regional	National	C&D	F&D	Frequency of meetings	Lead Officer and / or contact for the Partnership	DCC attendee (where appropriate)	Terms of Reference	Action Plan	Monitoring Board / Group	Funded by	Date Information updated (PCT Use only)
All Wales Sexual Health Network	To share information and promote good practice in sexual health interventions. Aimed at practitioners/sexual health professionals and managed by Public Health Wales.							✓										
Apprenticeships Project (Conwy & Denbighshire)	An innovative project funded by ESF and supported by the Welsh Government. The Joint approach to this Workforce Development Project aims to improve job opportunities and improve workforce skills across the Local Service Board Partner organisations.								✓									
AWASH (All Wales Adult Service Heads)	Adult Service Forum to discuss complex operational and strategic issues, and to produce independent or joint pieces of work (with external organisations). Provides peer support, examples of good practice and opportunity to learn from each other's experiences.							✓					Phil Gilroy					
AWHOBS (All Wales Heads of Business Services)	To discuss complex operational and strategic issues, and to produce independent or joint pieces of work (with external organisations). Provides peer support, examples of good practice and opportunity to learn from each other's experiences.							✓			Quarterly in Builth Wells.		Tony Ward					
AWHOCS (All Wales Heads of Children Services)	Children Services Forum to discuss complex operational and strategic issues, and to produce independent or joint pieces of work (with external organisations). Provides peer support, examples of good practice and opportunity to learn from each other's experiences.							✓					Leighton Rees					
Central & South Denbighshire Locality Leadership Team	To enable multi-agency staff from the Locality to work in partnership as an integrated team to plan, deliver and monitor the best possible locality health and social care services for residents.	✓				✓									Central and South LLT Priorities 2013-14.doc			
Community Equipment Service (CESI) Partnership Management Group	To provide an efficient and effective community equipment service to meet the needs of disabled children, adults and their carers and in particular to promote their independence and to ensure their safety.	✓				✓							Nigel Jones (CESI Operational Manager)					
Children Young People and Families Partnership (CYFPF)	Partnership of all organisations (LA, Voluntary, Community, Statutory, Public Service) who work with children, young people and families to plan, deliver, and monitor services in Denbighshire. Also to ensure children, young people and families in Denbighshire are heard.	✓		✓		✓					Quarterly		Hywyn Williams , Corporate Director Secretariat Partnerships & Communities	ToR amendedv1.pdf				
Continuum of Community Based Services						✓												
Conwy & Denbighshire Adult Community Learning Partnership									✓									
Conwy & Denbighshire Community Safety Partnership (plus C&D Community Safety Partnership Implementation Group and C & D Community Safety Strategic Steering Group)	To ensure the authorities commitment to community safety is focussed, responds effectively to prevention, and adapts to changes locally and nationally. Four main areas are substance misuse, domestic violence, anti-social behaviour, crime and fear of crime.								✓				Sian Taylor (Sian.Taylor@conwy.gov.uk)	Liz Grieve	Terms of Reference Implementation Group	CommunitySafetyPartnershipCommunicationsPlan v42013.docx	Terms of Reference Strategic Steering Group	
Conwy & Denbighshire Practice Improvement Group									✓									
Conwy & Denbighshire Social Care Workforce Development Partnership (C&D SCWDP)	To improve the quality and management of social services provision through a planned approach to training. There is a specific objective to increase the proportion of staff with the qualifications, skills and knowledge they need for the work they do.								✓				Mark Southworth (Joint Chair)					
Conwy & Denbighshire Safeguarding Children Delivery Group	Multi-agency forum to support the North Wales Safeguarding Children Board in the achievement of its statutory objectives to protect children within its area who are experiencing or are at risk of abuse, neglect or other kinds of harm, and to prevent children becoming at risk. To improve multi agency safeguarding practices.			✓	✓				✓				Gabrielle Heeney (gabrielle.heeney@denbighshire.gov.uk)	C&D SCDG ToR 031114.doc		NWSCB		
Conwy & Denbighshire Youth Engagement (Strategic) Group	To strategically plan, develop and oversee the implementation of the six elements of the	✓		✓					✓				John Gambles (joint chair with Chris Wynne, Conwy)	G:\Partnerships and Collaboration\C				
Conwy & Denbighshire Local Service Board (C&D LSB)	A joint cross County Board which was set up in September 2011to be the strategic and innovative local leadership team who work together to improve the lives of the citizens of Conwy and Denbighshire.								✓				Mohammed Mehmet Cllr Hugh Evans	Conwy Denbighshire LSB Terms of Reference v5.docx	C&D LSB business plan 2013-14 v3_040613.doc			
Conwy and Denbighshire Youth Justice Service	Tackle youth offending matters.			✓					✓				Emma Rathbone					
Conwy & Denbighshire LSB Engagement Group	To ensure that participation and engagement is ongoing, effective, carried out to a high standard, and a sustainable feature in the way services are delivered.								✓						LSB Draft Engagement Strategy v8.docx			
Conwy & Denbighshire LSB Information Group	Improving information sharing to support decision making/change processes by developing and improving joined up service delivery, which is driven by demand.								✓									
Corporate Recovery Group	Overall responsibility for Flood Recovery arrangements .					✓												
Cyswilt Dysgu (Conwy Denbighshire) Adult Community Learning Partnership	To provide excellent community based learning for adults to support economic growth and regeneration. To plan and market adult community learning provision across Conwy and Denbighshire.								✓		Bi-monthly		for details contact Maggie Griffiths Llandrillo College - griff3m@gllm.ac.uk or contact Michelle Anderson ACL Partnership Coordinator.	T of R Community Education Network for Conwy and	Information items re landscape\CyswiltDysgu Strategic Plan updated June 2013.docx	CYFPF		
Denbighshire 14 - 19 Learning Network	Delivering the 6 key elements of Learning Pathways: 1) Individual Learning 2) Wide and appropriate curriculum 3) The Learning Core 4) Learning Support 5) Personal Support 6) Impartial Careers advice and guidance.	✓		✓	✓								John Gambles Network Coordinator	Strategy Remit 2013.doc	Information items re landscape\14-19 regional dev plan 2013.docx			
Denbighshire Advice Network (DAN)	Providing information on welfare matters, promoting and coordinating benefit take-up campaigns, developing and implementing anti-poverty plans and policies. Responsible for the Fuel Poverty Action Plan.	✓		✓									Rick Jones Abbas, WRU	Statement of Intent	Fuel Poverty Action Plan	Denbighshire Strategic Partnership Board (Wellbeing Plan)		

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Denbighshire Armed Services Covenant Working Group	The principle aims of the Working Group are to encourage local communities to support the Armed Forces Community in their area with activities which help them to integrate, take part in social life. To nurture public understanding and awareness of the issues affecting the Armed Forces Community.	✓				✓						Councillor Hugh Irving Secretariat Partnerships & Communities	David Davies	Signed Charter and pic\2013.08.01 English Signed Armed Services	20140603Action Plan v0.2(IW).docx			
Denbighshire Carers Strategy Group	Develop practice guides including the latest information on policy, case studies and recommended service models to help practitioners adapt to change and develop new services.	✓				✓												
Denbighshire Childcare Forum (an evolution of the healthy pre schools group to include childcare.)	To ensure sufficient and sustainable childcare settings offer a healthy environment for children in Denbighshire, staffed by appropriately skilled and qualified staff.	✓		✓	✓	✓					Bi-monthly.	Joint chair - Paula Roberts / Tracey Evans. Secretary Suzie Lothead		Due Jan 2015	Due Jan 2015	CYPFP		
Denbighshire Corporate Parenting Forum		✓		✓		✓												
Denbighshire Corporate Planning Group (Looked After Children)	Ensuring that all looked after children and care leavers get the support they need to become healthy, confident and responsible members of the community. Working with partners in local government and the voluntary sector to make sure we are all better corporate parents, keeping the individual at the centre of planning processes and developing services tailored to their needs and aspirations.	✓																
Denbighshire Corporate Safeguarding Board		✓	✓			✓												
Denbighshire Economic and Community Ambition Board	The Economic and Community Ambition Programme develops, organises, directs and implements a co-ordinated range of projects and activities that enable the Council to achieve the outcomes listed in its corporate plan (2012-17) for Developing the Local Economy. It does this in order to support achievement of the Council's vision of Denbighshire as a place where: Businesses, new and existing, grow and flourish; Our towns and communities are vibrant and prosper; Our residents are economically engaged and enjoy a good quality of life.	✓			✓	✓									ECA Delivery plan 2013-2017.pdf			
Denbighshire Healthy Schools Steering Group	Direct work of the healthy schools scheme in Denbighshire.	✓		✓	✓	✓					Termly	Paula Roberts, Healthy Schools Coordinator.		Terms of Reference	No action plan, but there is an Annual Work Plan (available upon request).	Education. used to report to the groups that existed prior to CYPFP, but no formal channels have since been established, hence review of the group is currently under way (Jan 2015).		
Denbighshire Youth Engagement Group	To coordinate and manage the engagement of young people in assisting them to make informed and effective decisions.					✓					Bi-monthly.			ToFR Denb engagement group 2013 v2.docx				
Denbighshire Health & Social Care Board						✓												
Denbighshire Joint Health & Social Care Forum						✓												
Denbighshire Play Forum (not meeting currently)	To promote and develop Play in Denbighshire by ensuring that there is sufficient representation from all partners with an interest in Play. Provide information to the Local Service Board and other groups to ensure Play is integrated into the planning, implementation and review of the Single Integrated Plan (Wellbeing Plan).	✓		✓	✓	✓												
Denbighshire Rural Development Plan Partnership	The RDP will be utilised to help prevent rural poverty in the longer term, help people into work and mitigate the impact of poverty. It applies to everybody in rural areas and all aspects of rural life. (Farming, agriculture, forestry, countryside, environmental, diversification).				✓	✓						Joanna Douglas						
Denbighshire Sexual Health Group (Children and Young People)	To provide a confidential non-judgemental, caring and accessible Sexual Health and HIV service to all young people.			✓	✓	✓												
Denbighshire Single Point of Access to Community Health and Social Care (SPoA) Project	To deliver a co-ordinated single point of access, single point of assessment and care co-ordination for preventative and rehabilitation work for adults across Denbighshire. It includes the provision of information, signposting to general community services and the integration of a specified and developing range of intermediate care and short term health and social services.	✓			✓	✓								TOR SPA Project Team Jan 2012.doc	Revised SPA Project Plan June 2013.xlsx			
Denbighshire Strategic Partnership Board (DSPB)	To rationalise the wider structure of strategic partnerships to improve the way partners manage the delivery of the shared objectives in the County's single integrated plan (Wellbeing Plan).	✓	✓	✓	✓	✓					Bi-monthly	Mohammed Mehmet Secretariat Partnerships & Communities	Liz Grieve	2014 AgreedTOR draftv6 .pdf		LSB		
Denbighshire Welsh Language Forum / Fforwm Iaith Gymraeg Sir Ddinbych	Normalise the use of the Welsh language in all aspects of life in the County. To ensure that all of the County's social, economic, cultural and educational activities become fully bilingual. Encouraging the transmission of the Welsh language from generation to generation within families, and generally raising awareness of the benefits of being bilingual.	✓		✓		✓												
Dignity in Care and Equalities (DICE)	Implementing DICE Action Plan This is a task and finish group and is a sub group of OPRG. DICE delivers to the SS and Corporate agenda, with a clear purpose.				✓										20140827 draft DICE RECS May 2014.doc			
Direct Payments Steering Group	Coordinating delivery of DP services.																	
Disability Transformation Project under the Modernising Social Services Programme	Promoting services that support independence and choice for children with Learning and Physical Disabilities and provide good value for money.				✓						Quarterly							
Emotional Health and Well-being Group (currently under review)	To develop appropriate plans and service delivery mechanisms so that children can improve and maintain their emotional health and well-being.				✓													
Enhanced Care Project Implementation Group (Regional)	Intervention programme to develop teamwork and staff engagement leading to job satisfaction, increased patient safety, improved quality of care, and greater patient satisfaction.						✓											
ESF Projects (e.g. FIAP Board, WDP Board (Conwy led), PEP Project Board)	<i>Information on these are shown separately</i>				✓				✓		6 weekly		Cathy Curtis-Nelson				ESF	
Families First programme	Innovative approaches to providing support services to vulnerable families and to combat child poverty now and in the future.	✓		✓		✓						Jan Jukes-Hughes			North Wales Vulnerable Families Needs Analysis Final 10 11 14.doc	DSPB	WG	

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Families First Regional Learning Sets	Encourages the development and dissemination of learning and best practice at local, regional, and national levels. All local authorities must actively participate in learning sets, identify learning, and apply knowledge and experience gained.						✓								Information Items re landscape\North Wales Vulnerable Families Needs Analysis Final 10			
Financial Inclusion and Anti-Poverty Project (Conwy & Denbighshire) (current project due to cease December 2014)	To develop partnership working and improve people's access to the financial services, advice and support they need, ultimately reducing poverty. The project will deliver financial inclusion awareness sessions to over 1,000 frontline workers, giving them essential skills, knowledge and tools to support, signpost and refer effectively around financial inclusion. This project is due to cease December 2014.								✓			Dr Beverley Moore						Funding due to cease December 2014.
Fit for Wales Steering Group (Rhyl City Strategy)	To help those at greatest disadvantage in the labour market to overcome barriers and develop potential in work and learning. Support the health and well-being of local employees and employers via the Fit for Work Service.	✓		✓		✓												
Flood Health and Welfare Sub Group	Ensuring that flood victims are appropriately supported.				✓													
Flying Start Strategic Group	Provide support for 0-4 year old children and their families (including ante-natal) in the most deprived areas of Rhyl, Denbigh & Prestatyn.	✓		✓		✓					6 weekly			ToR Flying Start STRATEGIC GROUP 20.02.14 v2.docx	Flying Start Delivery Plan Denbighshire - 2014-15.doc v3.doc			
GWE (Regional School Effectiveness & Improvement Service for North Wales)	Create capacity to enable education authorities to fulfil their worth, whilst respecting local culture, language, and accountability. Promote the regional business plan which focuses on formal and informal collaboration. Collaborative collectively with WG to promote its priorities in order to secure general ownership of the regional or local implementation.						✓											
Health & Social Care Support Worker Partnership Management Group	To improve the quality and management of social services provision through a planned approach to training. There is a specific objective to increase the proportion of staff with the qualifications, skills and knowledge they need for the work they do.				✓	✓						Cathy Curtis-Nelson (Chair)					BCUHB and Las	
Health and Social Care Board	To identify priorities and ensure flexible strategies are put in place to meet the demands and adhere to legislation. Share good practice, develop clear reporting and monitoring systems.	✓				✓												
Inspiring Action Dementia Project (Regional)	£550,000 over three years to implement a project that aims to improve services for people with dementia in North Wales by commissioning new models of service, improve quality, enhancing environments, and skills development.						✓											
Integrated Community Service Delivery Planning Group (SS & BCUHB)					✓	✓												
Joint Bibliographic Services and Shared Library Management Systems										✓								
Joint Strategic Procurement Service (Collaborative procurement service)	Denbighshire, Flint, Gwynedd				✓	✓												
Learning Disabilities - LA leads meeting	Forum for sharing good practice and to work collaboratively on issues such as CHC, Mental Health Measures specifically in relation to LD. Links into Partnership meeting and useful forum for LA specific issues.				✓						Bi-monthly		Alaw Pierce					
Learning Disabilities Strategic Planning Group	To provide an inclusive multi-agency approach to service planning for adults with a learning disability. Essential for multi agency planning and ensuring stakeholders are on board with developments.	✓				✓					Monthly		Alaw Pierce					
Locality Leadership Teams (Health & Social Care)	To enable multi-agency staff from the Locality to work in partnership as an integrated team to plan, deliver and monitor the best possible locality health and social care services for residents.				✓													
Mental Health Collaborative meeting	Forum to progress the collaborative agenda in mental health.				✓		✓				Monthly		Alaw Pierce	DMHPG Revised ToFR June				
Mental Health Planning Group	The focus of the group had for many years been adults of working age with mental health needs. Recent changes to mental health legislation has removed the up to 65 years limit and in certain instances relative to diagnosis this older group are included in the work of the county mental health team and therefore within the remit of the mental health planning group. With this in mind the original group has in the last few months reviewed its position and work is now taking place to revise ToRs/ Priorities/ Work Programme.				✓		✓					Michelle Davidson-Beck		Information items re landscape\TOR MARAC Steering Group 2012.doc	Information Items re landscape\MARAC action plan.docx			
Mersey Dee Alliance	Cheshire West and Chester Council , Flintshire County Council , Merseytravel , Wrexham County Borough Council , Denbighshire County Council , Glyndwr University , University of Chester , Wirral Metropolitan Borough Council , TAITH – North East Wales Regional Transport Consortia , Welsh Government						✓		✓	✓		Cheshire West and Chester Council is the Accountable Body for the Partnership.						
Multi Agency Risk Assessment Conference (MARAC) - working with NW Police	Part of a coordinated community response to domestic abuse. Share information to increase the safety, health and well-being of victims/survivors - adults and their children; Determine whether the alleged perpetrator poses a significant risk to any particular individual or to the general community; Construct jointly and implement a risk management plan that provides professional support to all those at risk and that reduces the risk of harm; Reduce repeat victimisation; Improve agency accountability; and Improve support for staff involved in high-risk domestic abuse cases.	✓				✓												
North Denbighshire Communities First Advisory Group	To help communities bring about changes that increase their chance of accessing education and employment and improving their levels of health.					✓												
North Denbighshire Community Hospital Project Board	Delivering on integration in new Community Hospital.					✓					Monthly		Gwynfor Griffiths					

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North East Wales Biodiversity Network (NEWBN)	Denbighshire Biodiversity Partnership in 2009 joined Conwy, Flintshire and Wrexham to form the NEWBN. It is coordinated by biodiversity officers who sit within each local authority. The broad aim of the network is to conserve, protect, and enhance biodiversity for current and future generations.	✓					✓							ToR North Denb LLT Sept 12.pdf					
North Denbighshire Locality Leadership Team	Delivering on integration in new Community Hospitals. Enables multi agency staff from the locality to work in partnership as an integrated team to plan, deliver and monitor the best possible locality health and social care service.						✓				Monthly	Chris Stockton, BCU Lead and Co Chair	Phil Gilroy						
North Wales Ageing Well Network (Membership includes all 6 local authorities of North Wales, colleges, Health, Red Cross, RNIB, Care and Repair, housing associations, Care Forum Wales).	The purpose of the Network is to develop a regional collaborative approach to supporting the population outcome of 'People in North Wales Age Well into their Retirement'. This approach will be framed by the National Ageing Well Programme, led by the Commissioner for Older People in Wales. The Network will be aware of, and engage with, all other relevant regional and national programmes of work relating to healthy ageing, including the Older People's Strategy for Wales, local Health, Social Care and Wellbeing Plans, County Fora, and the Regional Collaboration unit agenda under the Sustainable Social Services Programme. The Network will proactively seek collaborative funding opportunities to support the delivery of identified objectives and priorities.	✓					✓				Quarterly	Each County will take its turn to host and chair (and minute) the meetings.	Susan Cunnington, Sandra Jones	Draft T of R available upon request.	An evidence-based action plan will be developed for the North Wales work, and will focus on a small number of priorities to be taken forward systematically across all sectors. This plan will be agreed by all Network members, representing their geographical and organisational bodies.	The group will report to the office of the Commissioner for Older People, following each meeting (or to the North Wales Social Services Improvement Collaborative – NWSSIC - a joint LA and BCUHB Strategic Group, supported by the North Wales Collaboration Unit) To be confirmed.			
NW Best Interest Assessors & Supervisory Bodies	To regularly consider the activity of BIAs' practice developments and amendments to legislation re MCA and DoLS. To provide peer support and share best practice.						✓												
NW Carers Lead Strategic Group (Young Carers Sub Group/ BCUHB Carers Strategies (Wales) Measure Project Board	Work in partnership to prepare, publish and implement a local Information and Consultation Strategy for carers. Monitor the requirements of the carer measure.						✓												
NW Carers Strategy Group	To ensure key policy developments, legislation and regulations in policy areas including benefits, health and social care services, employment and equality are implemented, maintained, and monitored.						✓												
NW Community Safety Chief Officer Strategic Group							✓												
NW Commissioning Hub Management Board	Achieve value for money by monitoring and improving quality. Commissioning low volume high cost residential placements & commissioning alternative community based placements.						✓					Vicky Poole, Manager							
NW Community Cohesion Board	To co-ordinate and facilitate a shared understanding of regional community cohesion issues; and to develop and deliver appropriate action plans through thematic task and finish groups.						✓												
NW Dementia Strategy Group	Works closely with a range of partners who strive to improve the quality of services for people with dementia.						✓												
NW Dignity in Care and Equality	To monitor and develop the community action, promote dignity and care, raise people's awareness of what dignity means when receiving a service.						✓												
NW Family Support Group	To work with Partners to reduce the number of families living in workless households and upskill them to enable them to get into employment			✓	✓		✓						Jan Jukes-Hughes		North Wales Family Support Group Regional Priorities.docx				
NW Economic Ambition Board	To establish North Wales as a confident and outward looking region with a diverse and high value economy, providing a range of quality, sustainable employment opportunities for its people.						✓						Rebecca Maxwell / Chair Cllr Hugh Evans						
NW Health & Social Care Board	Developing integrated services across the Council and BCUHB, in particular across adult services and ensuring successful roll out of Enhanced Care Service in 5 Denbighshire and other initiatives arising from healthcare in N Wales in changing Ensuring capital primary care developments in Rhyl and Llangollen are delivered with social care involvement ensuring increased range of services are delivered in localities health and social care workers community equipment stores.						✓												
NW Health and Third Sector Compact	Agreement between the government and the voluntary and community sector (independent voluntary organisations, charities, community groups, etc.) and health, which outlines a way of working that improves their relationship for mutual advantage.						✓												
NW Integrated Services Board							✓				Bi-monthly								
NW Learning Disabilities Collaboration	Creating services that value and include every child, young person, or adult with a learning disability.						✓												
NW Learning Disabilities Partnership	Forum with multi-disciplinary and multi-agency input at senior level to address key service issues and oversee the development and implementation of service developments across N Wales. Essential to collaborative agenda in relation to LD services.						✓												
NW Mental Health Forum	To help and provide support in relation to mental health issues. Advocating a comprehensive approach to mental health care.						✓												
NW Older People's National Service Framework (NSF) Group	To look at the development and production of NSFs. To advise on implementation issues.						✓												
NW Public Sector Equalities Network (NWPSEN)							✓						Keith Amos						

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Name of Partnership	Purpose	WBP	DSPB	CYPFP	Service delivery	Local (Denbighshire)	Regional	National	C&D	F&D	Frequency of meetings	Lead Officer and / or contact for the Partnership	DCC attendee (where appropriate)	Terms of Reference	Action Plan	Monitoring Board / Group	Funded by	Date Information updated (PCT Use only)
NW Regional Safer Communities Board	Responding to local needs and making the best use of effective local services to respond to changing demands and priorities, monitoring implementation of new legislation and the wider commissioning context.						✓				Monthly/6 weekly Conwy		Phil Gilroy					
NW Regional Collaborative Committee	Makes recommendations to the Welsh Government on Supporting People spending for the six local authorities across North Wales: Conwy, Denbighshire, Flintshire, Wrexham, Anglesey and Gwynedd. North Wales is one of six RCC's across Wales.						✓											
NW Regional Domiciliary Care Group	To consider improvements to the way in which we commission domiciliary care across North Wales. Supported by Regional Collaboration Fund.						✓											
NW Regional Equalities Network							✓						Keith Amos					
NW Region for the Area Planning Board	The Area Planning Board encourages and supports partnerships – statutory, independent and voluntary to work together to have the right services in place to tackle substance misuse in our communities, assisted by the APB outcome based commissioning strategy. The purpose of the North Wales Area Planning Board Delivery Group is to oversee and manage the delivery of the APB work programme; including, but not limited to, the assessment of need; planning, design and development of services; commissioning; performance management; quality assurance, and governance. The group brings together all those who have the capacity to contribute to or advise on, the delivery of these functions.						✓					Helen Wyn Jones, Substance Misuse Coordinator, North Wales Area Planning Board. Tel 01248 752 891						
NW Regional Leadership Board	Provide strategic leadership to: Promote more efficient and effective public services; Strengthen relationships across public services in the region, through sharing information, promoting more effective partnership working between public services and regionalising; Influencing the Welsh Assembly Government and UK Government on issues of regional concern; Identifying and seeking solutions to issues of regional concern. Recent examples include a desire to improve employment opportunities and the public's perception of joint working .						✓				Monthly		Alaw Pierce					
North Wales Regional Working Group							✓											
NW Resettlement Group	Sub-group of the NW LD Partnership undertaking specific piece of work in relation to repatriation of individuals placed outside N Wales.						✓											
NW Sexual Health Group	To develop a coordinated and efficient delivery sexual health service to the whole community.						✓											
NW Safeguard Children's Board	Provides regional strategic direction for the prevention of abuse and neglect of children and the protection of children who have been abused or neglected, safeguarding children and young people across North Wales						✓							NWSCB ToR 281114 .docx		LSB Welsh Government		
NW Social Care in Partnership (SCIP)	Promotes a collaborative approach to business development, education and training within the Social Care Sector in Wales. Addresses the challenges of workforce recruitment, and retention and development of staff. This is done at a regional level by facilitating partnerships between organisations ranging from care sector employers, to further education. Help to implement national initiatives at a regional level.						✓											
NW Social Services Improvement Collaborative (NWSSIC)	Responding to the vision set out in Sustainable Social Services: A Framework for Action and the measures in the forthcoming Social Services and Wellbeing (Wales) Bill.						✓											
NW Strategic MAPPA (Multi-agency Public Protection Arrangements)	Process through which the Police, Probation and Prison Service work together with other agencies to manage the risks posed by violent and sexual offenders living in the community.						✓											
NW Strategic Telecare & Telehealth Partnership Board	Monitors contacts, shares best practice, sets code of practice.						✓											
NW Supporting People Information Network	To improve the lives of children, young people and families facing disadvantage and inequality by working together to design, commission and promote effective, efficient, holistic, integrated and preventative family support approaches across North Wales.						✓											
NW Talk to Me Group	Collaborative working to raise awareness of suicide and self-harm and help people understand that it is often preventable.						✓						Carol Evans	Due Jan 2015	Revision due Jan 2015 when WG launch revised "Talk To Me" Strategy			
NW Tobacco Control Alliance	The Alliance has been formed to provide strategic leadership in tobacco control and to maintain the commitment towards achieving a smoke free North Wales. To develop and deliver an action plan to take forward the tobacco control agenda. Strengthen collaborative working.						✓					Chair: P Higgs.						
NW Waste Partnership	Regional coordination. Making available data and any analysis regarding all waste. Providing information on existing waste management arrangements. Providing planning information relating to existing and potential proposed waste facilities. Agreeing future waste forecasts/projections and future waste management options.						✓					Steve Parker						
NW Regional Family Support Group	To improve the lives of children, young people and families facing disadvantage and inequality by working together to design, commission and promote effective, efficient, holistic, integrated and preventative family support approaches across North Wales.	✓					✓					Rhian Allen						

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Name of Partnership	Purpose	WBP	DSPB	CYPFP	Service delivery	Local (Denbighshire)	Regional	National	C&D	F&D	Frequency of meetings	Lead Officer and / or contact for the Partnership	DCC attendee (where appropriate)	Terms of Reference	Action Plan	Monitoring Board / Group	Funded by	Date Information updated (PCT Use only)
Older People's Reference Group	Develop approaches that promote a positive image of older people. Enhance activities and schemes to ensure participation in developments that affect them (social, economic, environmental). Improve intergenerational relationships.	✓		✓		✓								Due for revision by Jan 2015				
Parenting Operational Group	To develop and promote a range of resources and opportunities, to monitor the work and training programmes. To collate emerging issues and feedback to relevant management teams to support future service development.						✓											
Regional Emergency Planning Service, North Wales Councils (formerly Flintshire & Denbighshire Emergency Planning Service)		✓							✓		quarterly		Ann Hughes-Jones					
Progressive Engagement Pathways Project (Conwy & Denbighshire)	The aim of the project is to increase collaborative working, smarter commissioning and strategic coordination of NEET provision across Conwy and Denbighshire and decrease unnecessary duplication of services and increase the number of engaged 19+ young people.						✓											
Regional Care Fees group	To agree a regional fee process and approach to fee increases for care homes and also considering domiciliary fees.						✓				Not sure		Ann Hughes-Jones and/or Susan P Cunnington					
Regional CCTV Collaboration	Achieve (a) recurrent annual cash saving efficiencies; (b) operational / performance improvements; (c) more resilience.						✓											
Regional Dementia Task Group	To agree a regional service specification for specialist EMI care home provision in North Wales. BUT it has been decided to split this into 4 different project groups: Project Group 1: Commissioning and New Models of Service. Project Group 2: Improving Quality (to include the work on the service specification currently under development). Project Group 3: Enhanced Environments. Project Group 4: Skills Development.						✓						Ann Hughes-Jones and/or Emily Jones-Taylor					
Regional Flying Start Partnership	To improve the lives of children, young people and families facing disadvantage and inequality by working together to design, commission and promote effective, efficient, holistic, integrated and preventative family support approaches across North Wales.						✓											
Regional Quality Assurance Monitoring	To agree a regional approach to monitoring the quality of care home provision.						✓											
Residual Waste North Wales Collaboration						✓					Quarterly							
Rhyl City Strategy (Rhyl Going Forward Programme)	Creating an attractive neighbourhood. An improved tourism/leisure offer that attracts more visitors. A good range of shops and services in a high quality environment. Improving housing, open spaces and facilities.												Celia Jones, Chair					
Screening and Allocation Panels for each of 3 Extra Care Housing Schemes	Screening panel agrees eligibility to be considered for ECH and allocations panel allocates any vacant properties to the applicant whose needs are considered to be the highest priority taking into consideration the existing balance of needs within the scheme at the time of the vacancy.						✓											
Single Access Route to Housing (SARTH)	A group of housing providers working in Denbighshire, Conwy, and Flintshire wanting to make it simpler for people to apply for housing and providing a better service for anyone looking for a new home. (Each provider has separate housing register & policy).				✓													
Social Services and Health Programme Board	Responding to develop sustainable social services with a framework for action whilst meeting the requirements of the Social services and Wellbeing (Wales) Bill. Being the accountable body for a range of services/functions delegated by the Regional leadership board.						✓						Nicola Stubbins, Director					
Specialist Planning Services (NW Directorates of Environment)	All North Wales LAs from directorates of Environment. Minerals and Waste (led by Flintshire), Ecology and Biodiversity (led by Gwynedd), Landscape and Trees (led by Anglesey) and Built Conservation (led by Wrexham).						✓						Graham Boase					
SPoA Regional Partnership	The purpose of the Group is provide strategic direction to support the delivery of regionally planned and locally provided Single Points of Access to community health and social care services across North Wales by April 2016. The group will support the Programme Manager and locally employed Project Managers to plan, implement and deliver Single Points of Access in line with the Regional Collaboration Fund Bid approved in April 2013.						✓				Monthly		Katie Newe					
Supporting People North Wales Regional Collaborative Committee	This meets the requirements set down in the Supporting People Programme Guidance and it is anticipated a memorandum of understanding will underpin this groups purpose.	✓		✓		✓												
Supporting People Planning Group	To network with all Denbighshire support providers and share good practice. To be involved in sharing information so as to influence planning in relation to accommodation supported living, floating support and housing schemes etc. To be a link to the Supporting People team to receive and share relevant policy and practice issues.						✓				Quarterly							
Taith Regional Transport Consortium (due to cease December 2014)	Joint committee of the six north Wales county authorities for the purpose of developing and implementing actions and strategies for transport in north Wales.	✓				✓					Quarterly		Hywyn Williams David Davies		Feb14 DVSC lead.docx			
Third Sector Liaison Group	The group seeks to maintain and oversee the development of a strong working relationship between the Third Sector and the Council to benefit the people of Denbighshire.							✓										
Trunk Road Agency (8 Local Authorities)	Due for review 2015.							✓										
Wales Penalty Processing Partnership (10 Local Authorities, does not include Conwy)	To process penalty charges for all LA Members.							✓					Peter Cawsey (WPPP Manager)					
Wales Purchasing Consortium (19 Local Authorities, does not include Conwy)		✓		✓		✓												

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Name of Partnership	Purpose	WBP	DSPB	CYPFP	Service delivery	Local (Denbighshire)	Regional	National	C&D	F&D	Frequency of meetings	Lead Officer and / or contact for the Partnership	DCC attendee (where appropriate)	Terms of Reference	Action Plan	Monitoring Board / Group	Funded by	Date Information updated (PCT Use only)
Youth Engagement Progression Strategic Group	To undertake evaluation of the youth engagement and progression framework to ensure its effectiveness in the implementation of the plan both at national and local level. To monitor the work of the commissioned independent research. This will help to ensure lessons from the evaluation will be used to improve the implementation of the plan throughout its life. To support and evaluation services commissioned and how it will link into any LA planned evaluations.																	

Mae tudalen hwn yn fwiadol wag

Progress report December 2014

1. Purpose of report

The purpose of this report is to highlight progress made in a structured and systematic mapping of children and young people provisions. The exercise is still underway and the report highlights progress made to date.

This is a 'ground up' approach to mapping and assessment of available provision in communities which will inform better planning in order to 'plug gaps' and reduce duplications.

Although this is an important exercise, the strategic importance of this has become more emphasised as a result of financial restrictions placed on public funding generally, with less resources being available moving forward.

This work will therefore influence the Freedom and Flexibility approaches, 'cutting our cloth' and shaping provision and services that are 'good enough'

2. Methodology

A framework has been created in order to assess all provisions. This is based on key functions that relate to young people services and youth work. The Estyn inspection framework was used to inform the structure of the framework tool.

The tool was piloted and adjustments made in 2013 and in 2014 the process went live. In ideal circumstances the group are asked to meet with a youth worker to discuss the purpose and process and fill in the tool together. This produces the best results as there is consensus and clarity in determining the assessment criteria and reinforcing that what is important is to highlight the context of the provision.

The interaction between the youth worker and group leads has an added value of building on current relationships and activity of mutual interest and in addition to establish new connections where groups are relatively new to the workers.

The data collected is processed through CML and this report highlights the latest outcomes.

3. Scope of provisions

The scope of the mapping exercise has developed and broadened. To begin with the focus was narrow to look at 'youth Work' groups. (such as youth service, uniformed youth groups, voluntary youth clubs) however it became clear that activity through other types of provision (eg sports, leisure, performing arts) were important in order to capture the extent of the 'offer' to young people in the community – from whatever source)

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In broadening the scope it's acknowledged that the 'task' is a large and ambitious one – but the right challenge to tackle.

Through building up a unique picture of provision in this way – it's possible that community provisions can be supported to deliver activity in ways that add value to young people's experiences and thus create a better impact. This is not to say that the exercise is about reshaping provisions to meet agendas that are unhelpful to them – but to better engage and support provisions where appropriate to develop their offer – in partnership.

Equally the exercise will help determine if provision is unnecessarily duplicated. It's accepted that some duplication may be appropriate in order to reinforce particular impact / learning / support but it may be that duplication is not appropriate and resources could be redirected in other ways to better effect.

There are at least 1000 groups to be mapped. This is based on an annual exercise to establish a groups and societies database and additional information on sports clubs. Some groups known to the youth workers in the localities are not included in the clubs and societies lists and there is some duplication that is being worked on too.

Groups can stop operating and new ones are formed and it can take some time to capture these changes. The challenge is to create a definitive picture of groups that exist and to know what groups offer against the framework.

4. Mapping team

The mapping team is an operational group that are involved in mapping provisions. This includes the 4 community youth workers and the FIS Outreach worker. In addition there is a small contribution from the Partnership and Communities team as part of their planned rural access project looking at 7 rural communities.

As the scope of the work became clear (i.e. over 1000 groups) it also became clear that the work will be delivered according to the capacity of the team – and that a longer timescale for completion is inevitably required

Moving forward it's clear that the function of the group needs to be continued and that time prioritised with the role of community youth worker and also to involve others in order to 'speed up' the process.

The outcomes from this will contribute to informing the Youth Service Specification review.

5. FIS Data Base

In order to make the information on provisions accessible to the community, where groups agree this information is placed on the FIS database. The website has a search function so that members of the community can see via a google map what provisions are in their communities.

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6. Outcomes

Context

- **169** community provisions have been mapped using the tool at Appendix 1
- The exercise does not 'score' community groups activity – as the nature of delivery depends on the context of activity
- Each provision indicator shows a pattern of the nature of activity in each locality. This is useful as it shows where there is either 'more' or 'less' provision in that area
- 'Groups' are those that offer specific 'youth Group' activity and also those that children and young people do attend – but is not necessarily a 'Youth Group'
- The graphs below highlight provision in terms of:

Tier 1 Local Authority led

Tier 2 Key Partners of the Local Authority

Tier 3 Community / voluntary

Participation

- Not all provisions are happy about providing details of their activity.
- Some see the information as 'commercially sensitive' and have declined to contribute. Thus a complete full picture may not be possible – however the majority of provisions are happy to participate.
- Some provisions have found it difficult to return data for various reasons, creating a bigger time pressure on engaging those provisions for the data.
- The process works best when the leader of the provision meets with the youth worker to complete the framework tool as a joint exercise.

Standardisation

- The tool has been used by a small number of officers from the Youth Service, FIS and the Communities and Partnership team
- The analysis discussions have highlighted the need to have a standardisation meeting in order to scrutinise and challenge the use and outcomes of the tool – in order that there is consistency in its use
- Standardisation will be important in moving forward to ensure that robust information is available for decisions regarding allocation of resources (such as the Youth Service alignment in particular communities from 2015 onwards)

Denbighshire Community Mapping Exercise: 2014-15

Shape of Provision

- The exercise has given an opportunity to understand what the Youth service, the urdd and community groups working with young people offer against a standardised framework.
- Analysing the outcomes ought to be considered across communities / localities. The outcomes are indicative of community based provision.
- Ensuring the community have access to all community group information through the FIS website / data base will allow communities to take advantage of local resources (expertise as well as practical implications)

7. Recommendations for 2015.

- Define the volume of work vs capacity available to project completion dates for 1000 groups and agree priority groups to be mapped.
- Continue to map community groups in order to gain a greater insight into the local children and youth offer through 2015.
- Implement standardisation activity through the mapping operational group meetings
- Test the FIS database for being 'fit for purpose' and identify improvements needed (if any)
- Ensure the information of groups are linked to FIS if this continues to be the method of data storage / communication.
- Link the current indicative outcomes to the strategic mapping report by Head of Education
- Consider how the project can be extended further through partners undertaking activity and maintaining appropriate 'standardisation' then - train partners / staff to undertake Mapping and Assessment – in order to complete project earlier.
- Cross reference groups 'mapped' with clubs and societies database / spreadsheets in order to identify further groups

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8. Indicative Headline Findings to Date

Snapshot analysis of data

- 1. Participation** – ranges from sessions are managed by the adults with some limited involvement of young people in expressing their views about the planning of the sessions to young people have an active and ongoing involvement in how their sessions are planned, delivered and reviewed levels of participation tend to be good across all sectors. Involving children and young people appropriately with a potential for the LA YS to support community based provision where this is desirable by the groups.
- 2. Keeping young people safe** – Community groups generally have policies and procedures in place and all adults aware of issues and how to report concerns. Relevant DBS checks carried out and in place. Further work in this area could involve promoting the safeguarding agenda – as with the Urdd and Youth Service.
- 3. Non Formal learning** ranges from awareness of learning is acknowledged through verbal discussion to being recorded and celebrated and recognized by external bodies. The Urdd are starting to use the YS recording process that may support further recognition of non-formal learning.
- 4. Formal learning** ranges from a good awareness of formal learning process but none in place to Young people's achievements are accredited by a standardised process of external verification by an awarding body. There may be accreditation opportunities missed in community and youth groups – where young people would like to engage in these. This could be usefully explored further to determine if support is required in order to enhance young people's experiences of out of school community based learning.
- 5. Reading Writing and numeracy** ranges from some knowledge of basic skill levels through incidental contact, activities, discussions etc.to basic skills levels identified through targeted projects / activities and young people advised re specialist services. There is a continuum of activity from very informal support to more targeted support. Further consideration of what might be 'an appropriate' response in communities may help with basic skills needs in some identified areas and with some target groups. It is evident though that informal use of basic skills is supported through everyday interaction across community and youth work groups.
- 6. Welsh Language and Culture** Ranges from a clear recognition of issues related to Welsh language and culture within adults and some strategies in place in terms of programme to a high level of awareness amongst adults and young people and strategies and responses in place. The Urdd are a clear lead in this area of activity and the partnership with the Youth service (and Menter Iaith) contributes to this. Further work could be considered within each session in terms of bilingual responses.
- 7. Equality Diversity and inclusion** ranges from recognition of issues related to EDI within some adults to a clear recognition of issues related to EDI within adults and young people and planned strategies in place. Further work in this area is desirable in order to understand levels of access for CYP with disabilities.

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- 8. Volunteer and staff support** ranges from agreed formal process of one to one support but not documented and a formal programme of regular training to regular documented 1-1 support and a formal programme of review to evaluate effectiveness and impact.
- 9. Info and communication technology ranges from** ICT resources available but no planned use. No safeguarding policies / procedures in place to planned use of ICT within sessions to aid learning. Safeguarding policies / procedures in place. This is an interesting area – given the digital age and requirements alongside young people’s use of ICT in daily communication and access information through this medium. This is an area for further examination.
- 10. Review and evaluation** Ranges from formal recorded reviews of sessions by adults to formal evaluation including feedback from young people.

Contributions of data received from:

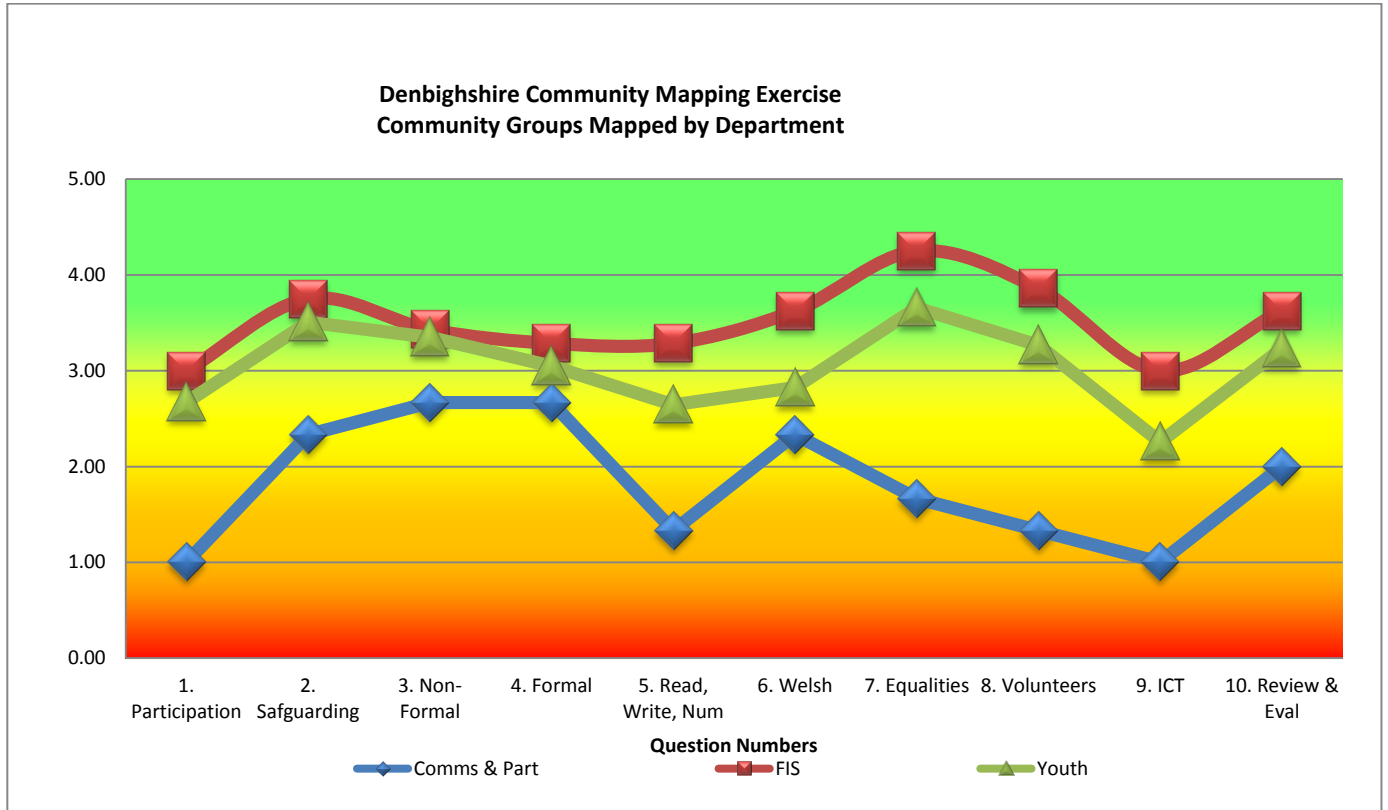
Locality	Family Information Service	Youth Service	Partnerships & Communities
Authority Wide	1	1	
Dee Valley		32	1
Denbigh	2	22	
Mobile Bus		10	
Prestatyn		27	
Rhyl	3	23	
Ruthin	1	33	2
St Asaph	2	9	
Grand Total	9	157	3

Of the 169 groups / sessions mapped, **120** are classed as ‘Community Groups’. These have been completed by the following departments:

Locality	Family Information Service	Youth	Partnerships & Communities
Authority Wide	1		
Dee Valley		26	1
Denbigh	2	14	
Prestatyn		21	
Rhyl	3	19	
Ruthin	1	23	2
St Asaph	2	5	
Grand Total	9	108	3

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The graph below illustrates the average score on the mapping matrix for these organisations, broken down by which department completed the mapping exercise:

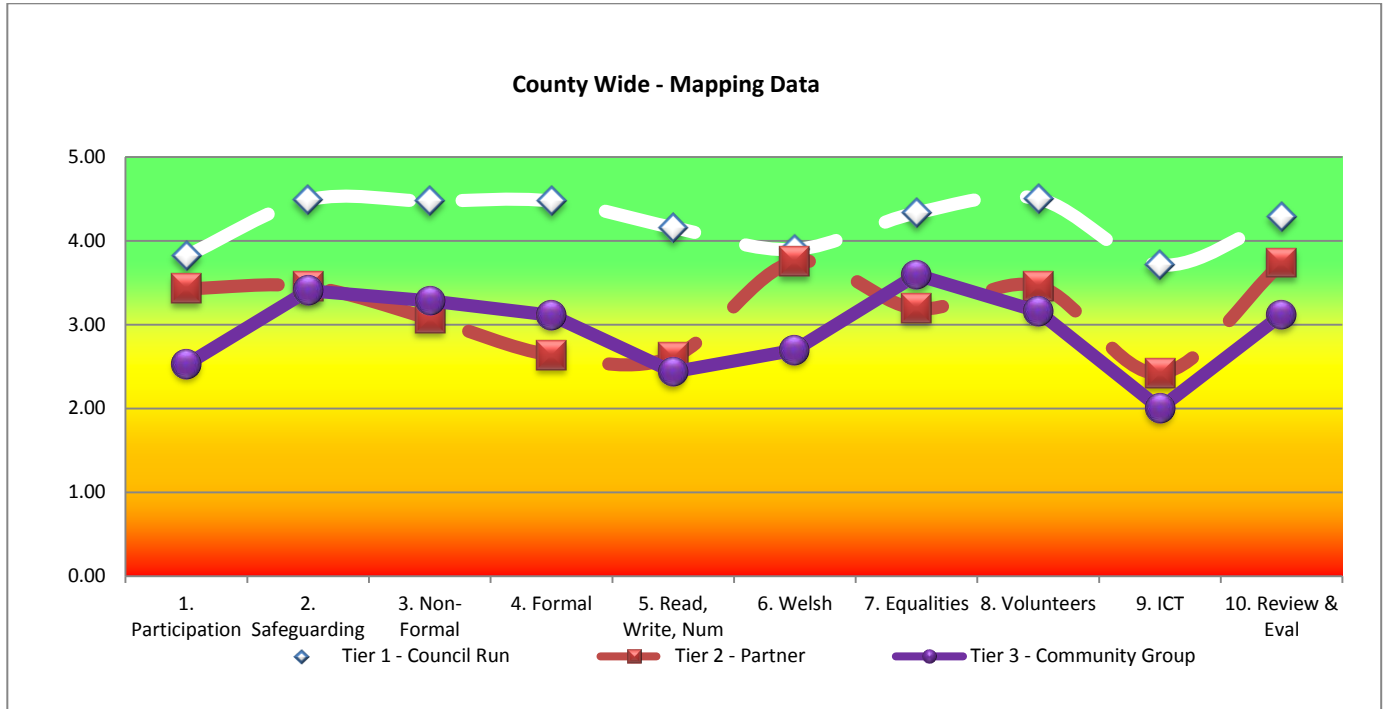


Moving on from this, the mapping data has been broken down on a locality basis, attempting to show how the community groups within each locality are positioned based on their completion of the mapping matrix tool. This has been compared to the current youth service provisions offered, and also to the current partnership work undertaken with the URDD.

(Please note – as Denbigh and St Asaph have only had 1 and 3 mapping forms complete for community groups respectively, it's felt this doesn't provide a clear overview of the area, and therefore graphs for these two localities haven't been included)

Denbighshire Community Mapping Exercise: 2014-15

County Wide (Overall)



Key Points:

Tier 1 sessions generally rate at the top end of the mapping tool (which is a youth work based tool), with only question 9 causing a slight dip in the average rating.

Tier 2 sessions perform strongly in the Welsh Language area of the tool (question 6), volunteering and review and evaluation areas, although it should be noted they rate below tier 3 groups on questions 3, 4, and 7. The data collected so far would appear to suggest the sessions provided by Tier 1 and Tier 2 groups complement each other well.

Tier 3 sessions appear to hover around mid-range activity which seems to run parallel with the tier 1 activities.

Lowest scores all round appear in the ICT provision area of the form (9).

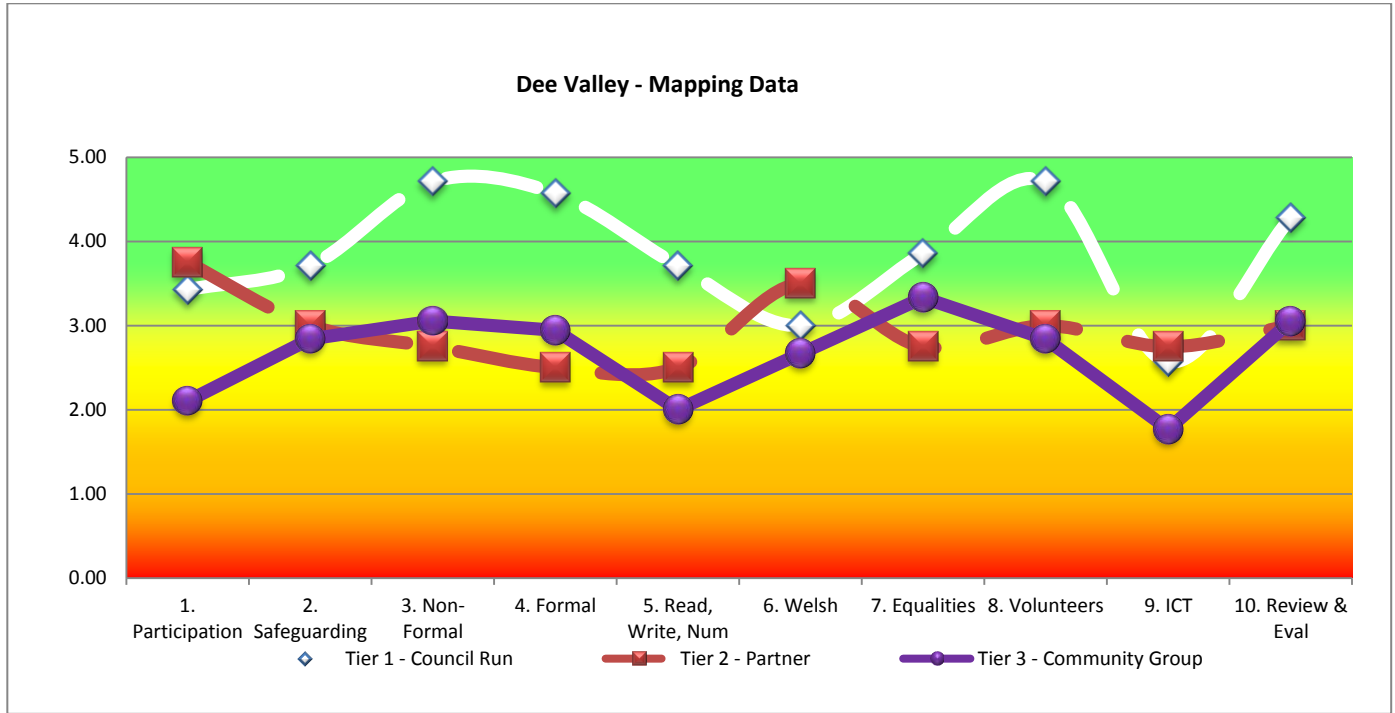
Denbighshire Community Mapping Exercise: 2014-15

Table of Club Types Mapped:

Type	Count
Advice & Support	12
Advice & Support - Family	1
Child / Youth Group	1
Child / Youth Group - Afterschool Club	1
Child / Youth Group - Culture	1
Child / Youth Group - Uniform	1
Child / Youth Group - Young Carers	1
Child Group - Culture	7
Child Group - Uniform	5
Church	5
Church / Youth Group	1
Cinema & Arts	1
Culture	2
DofE - College	1
DofE - School	1
Education Support	1
Educational / Training Provider	4
Environmental Group	2
Health Support	1
Holiday Provision	1
Leisure Centres	3
Library	2
Performing Arts	4
PLAY	1
Pre-School Support	2
Rotary Club	1
Sports Club	36
Sports Club - Outdoor	2
Sports Club - Outdoor (Disabled)	1
Volunteering Group	1
Youth Group	28
Youth Group - Arts & Crafts	1
Youth Group - Autism	1
Youth Group - Church	1
Youth Group - Culture	15
Youth Group - Environment	2
Youth Group - Mobile	10
Youth Group - Uniform	8
Grand Total	169

Denbighshire Community Mapping Exercise: 2014-15

Dee Valley



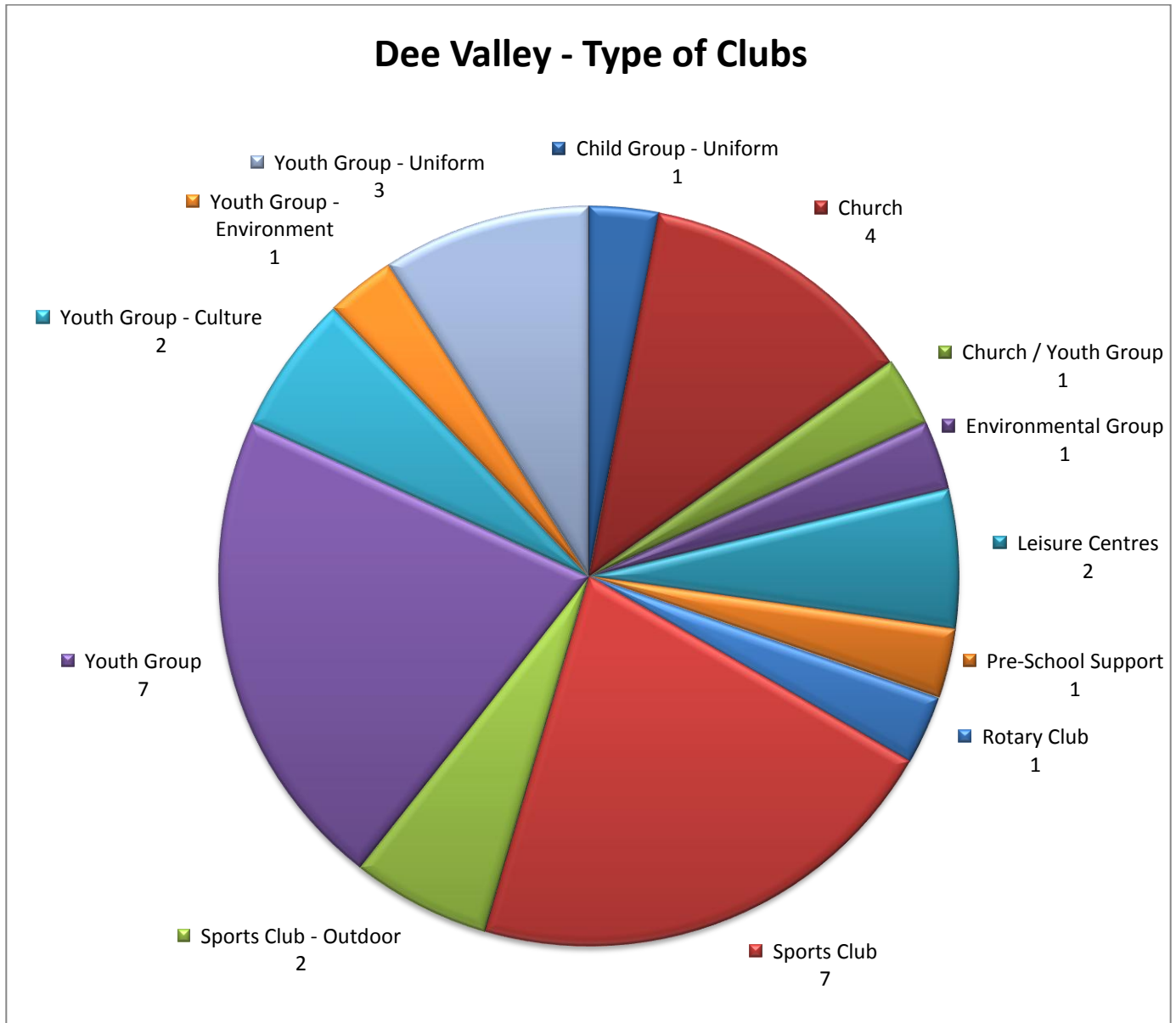
Groups mapped:

Tier	Name of Org
Tier 1	Corwen Juniors Session
Tier 1	Corwen Leisure Centre
Tier 1	Corwen Seniors Session
Tier 1	Llangollen Juniors Session
Tier 1	Llangollen Leisure Centre
Tier 1	Llangollen Seniors Session
Tier 1	School Youth Work Group
Tier 2	Bryneglwyns Youth Club
Tier 2	Llysfasi College Young Farmers
Tier 2	Melin Y Wig Youth Club
Tier 2	URDD Ysgol Dinas Bran - Lunch Time Club
Tier 3	1st Corwen (Glyndwr) Scout Group
Tier 3	Andrew Sully - Vicar
Tier 3	Army Cadets
Tier 3	Brownies
Tier 3	Bryneglwyns Gardening Club

Tier	Name of Org
Tier 3	Corwen Football Club
Tier 3	Corwen Sharks
Tier 3	Groundwork North Wales
Tier 3	Llangollen Canoe Club
Tier 3	Llangollen Football Club
Tier 3	Llangollen Gymnastics Club
Tier 3	Llangollen Mountain Biking Club
Tier 3	Llangollen Pre School Playgroup
Tier 3	Llangollen Rotary Club
Tier 3	Llangollen Rugby Club
Tier 3	Llangollen Scouts Club
Tier 3	Llantysilio Church
Tier 3	St Johns Church, Llangollen
Tier 3	Trefor Chaperly
Tier 3	Vale of Llangollen Golf Club
Tier 3	Welsh Presbyterian Chapel

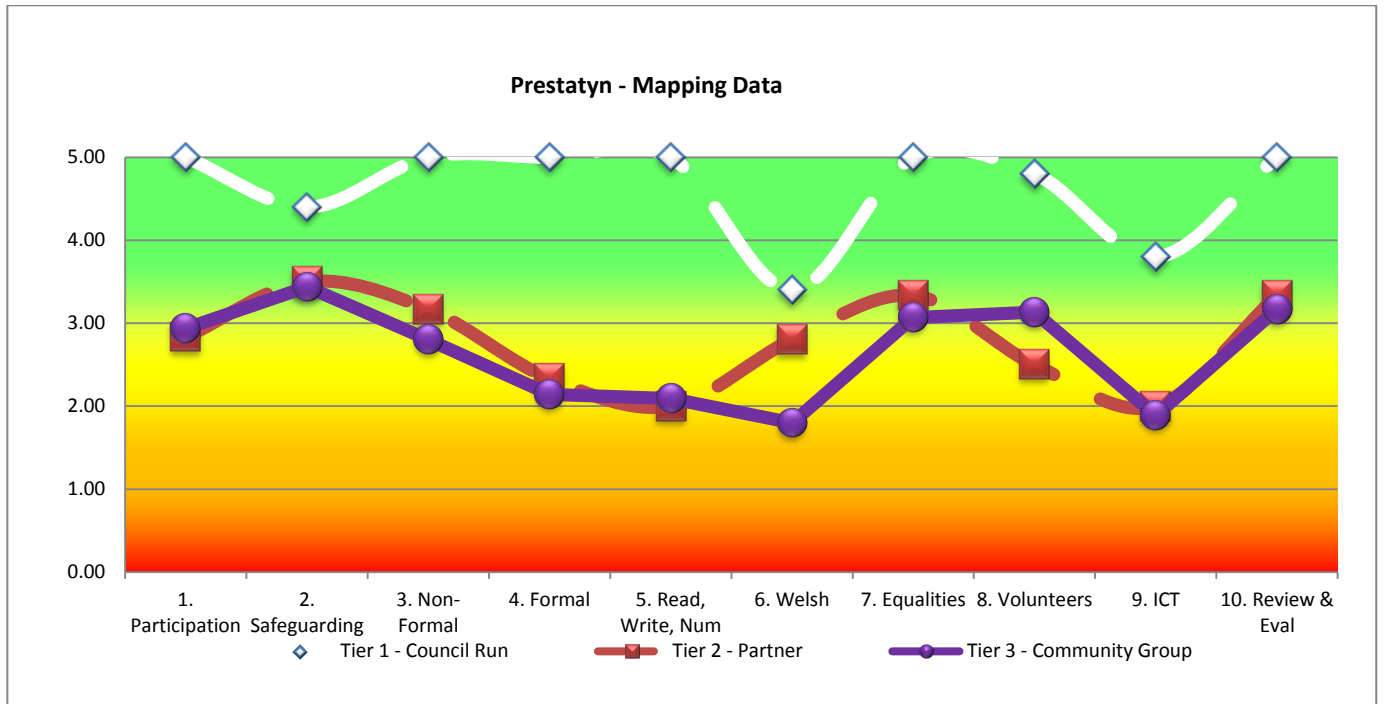
Denbighshire Community Mapping Exercise: 2014-15

The following chart illustrates the 'type' of activity in each locality. The charts need to be treated with some caution as further clarification of age profiles in some groups is required. Further exploration of how far groups are open access or restricted to target groups or specialist group / activity also needs to be undertaken. However it does offer an indication at this stage.



Denbighshire Community Mapping Exercise: 2014-15

Prestatyn



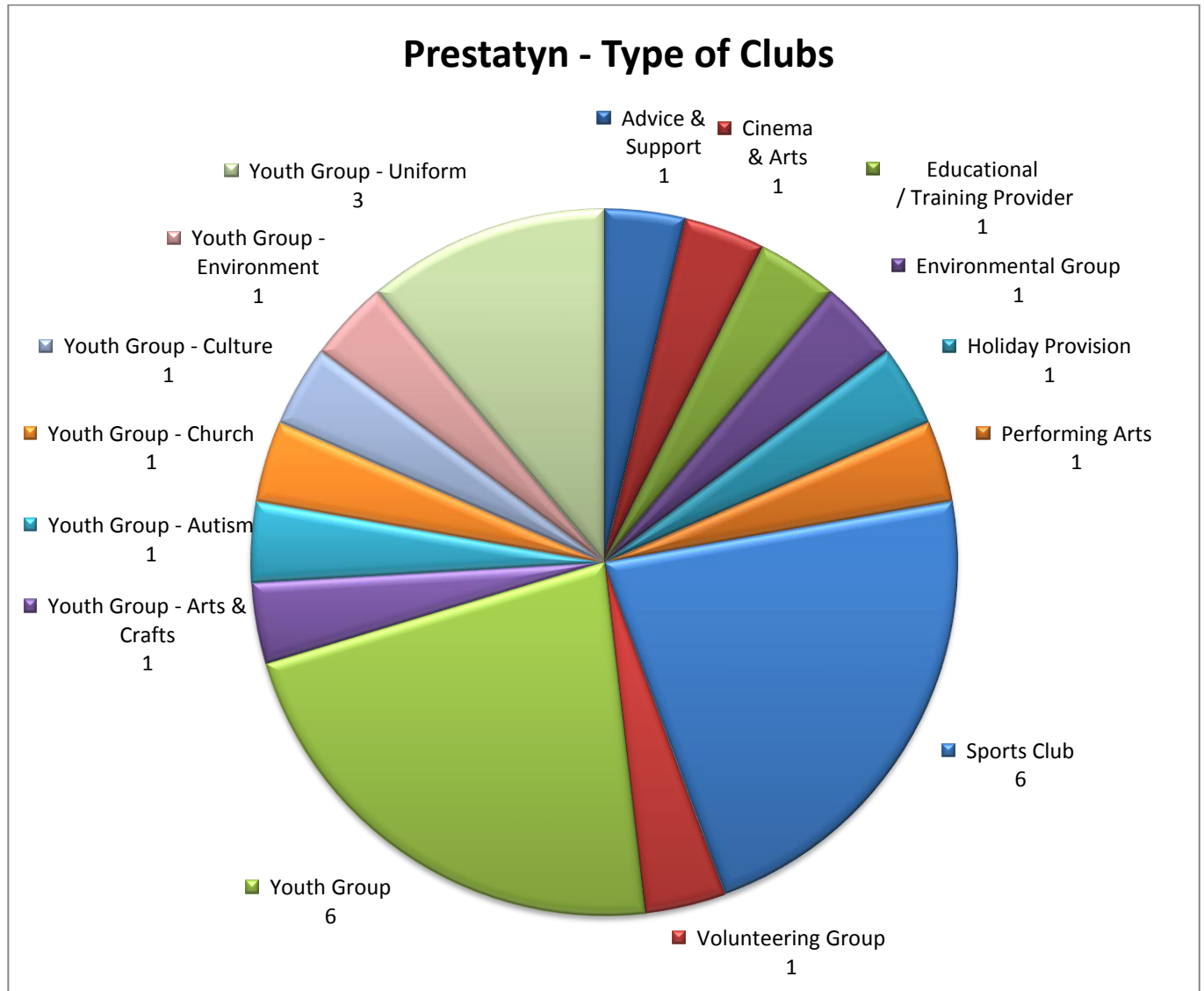
Groups mapped:

Tier	Name of Org
Tier 1	Dyserth Youth Project
Tier 1	Prestatyn Youth Centre After School Session
Tier 1	Prestatyn Youth Centre D of E Award
Tier 1	Prestatyn Youth Centre Junior Session
Tier 1	Prestatyn Youth Centre Senior Session
Tier 2	Grwp Llandrillo Menai
Tier 2	ISPY
Tier 2	Millenium Volunteers
Tier 2	Prestatyn & District Environment Group
Tier 2	Prestatyn Town Council
Tier 2	URDD - Prestatyn High After School Club
Tier 3	3rd Prestatyn Scouts
Tier 3	Buddies Cyfeillion
Tier 3	Calvary Church - Elavate Youth Group

Tier	Name of Org
Tier 3	Gail Astles Prestatyn
Tier 3	Gronant Bowman
Tier 3	Meliden Guides
Tier 3	Prestatyn Air Cadets
Tier 3	Prestatyn Arts and Crafts Club
Tier 3	Prestatyn Atheletic Junior FC
Tier 3	Prestatyn Football Club
Tier 3	Prestatyn Football Club
Tier 3	Prestatyn Storm Netball Club
Tier 3	Prestatyn Tennis Club
Tier 3	Prestatyn Town Council - Allotment Club
Tier 3	Scala Cinema + Arts Centre
Tier 3	Young Dragons

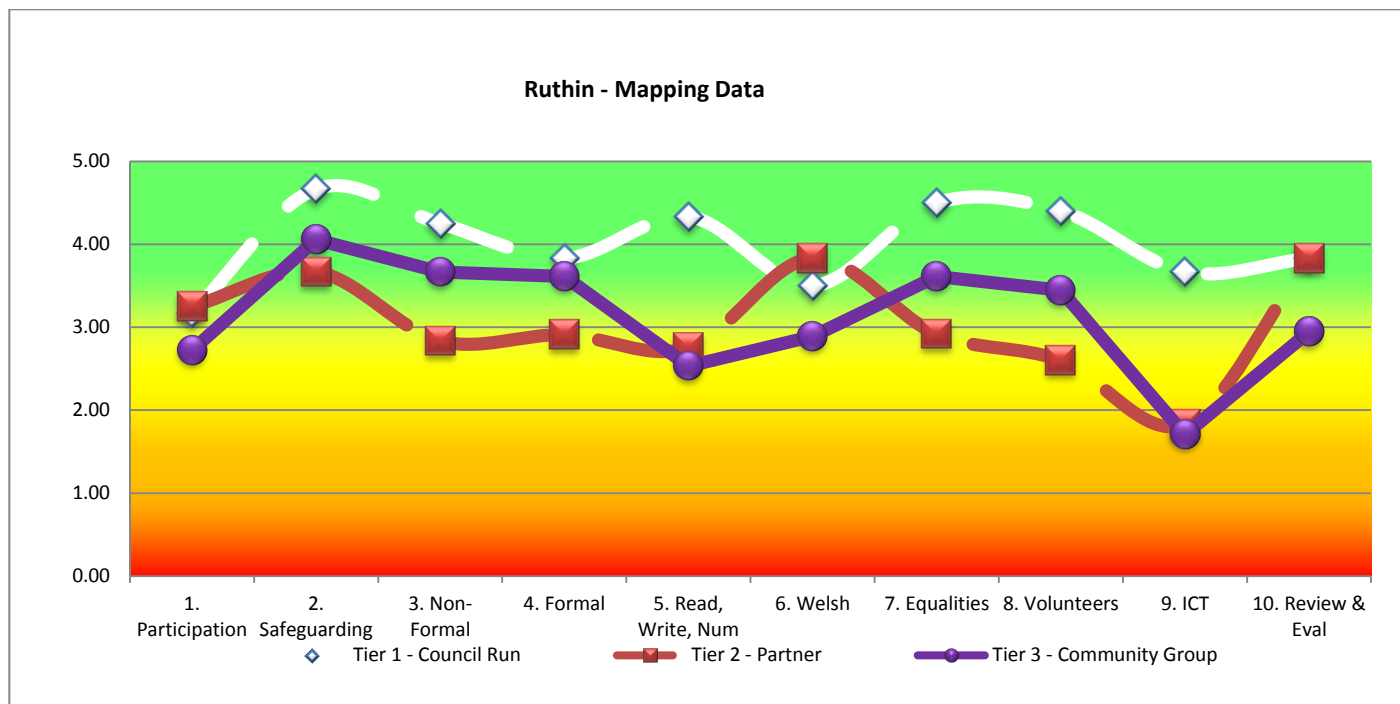
Denbighshire Community Mapping Exercise: 2014-15

The following chart illustrates the 'type' of activity in each locality. The charts need to be treated with some caution as further clarification of age profiles in some groups is required. Further exploration of how far groups are open access or restricted to target groups or specialist group / activity also needs to be undertaken. However it does offer an indication at this stage.



Denbighshire Community Mapping Exercise: 2014-15

Ruthin



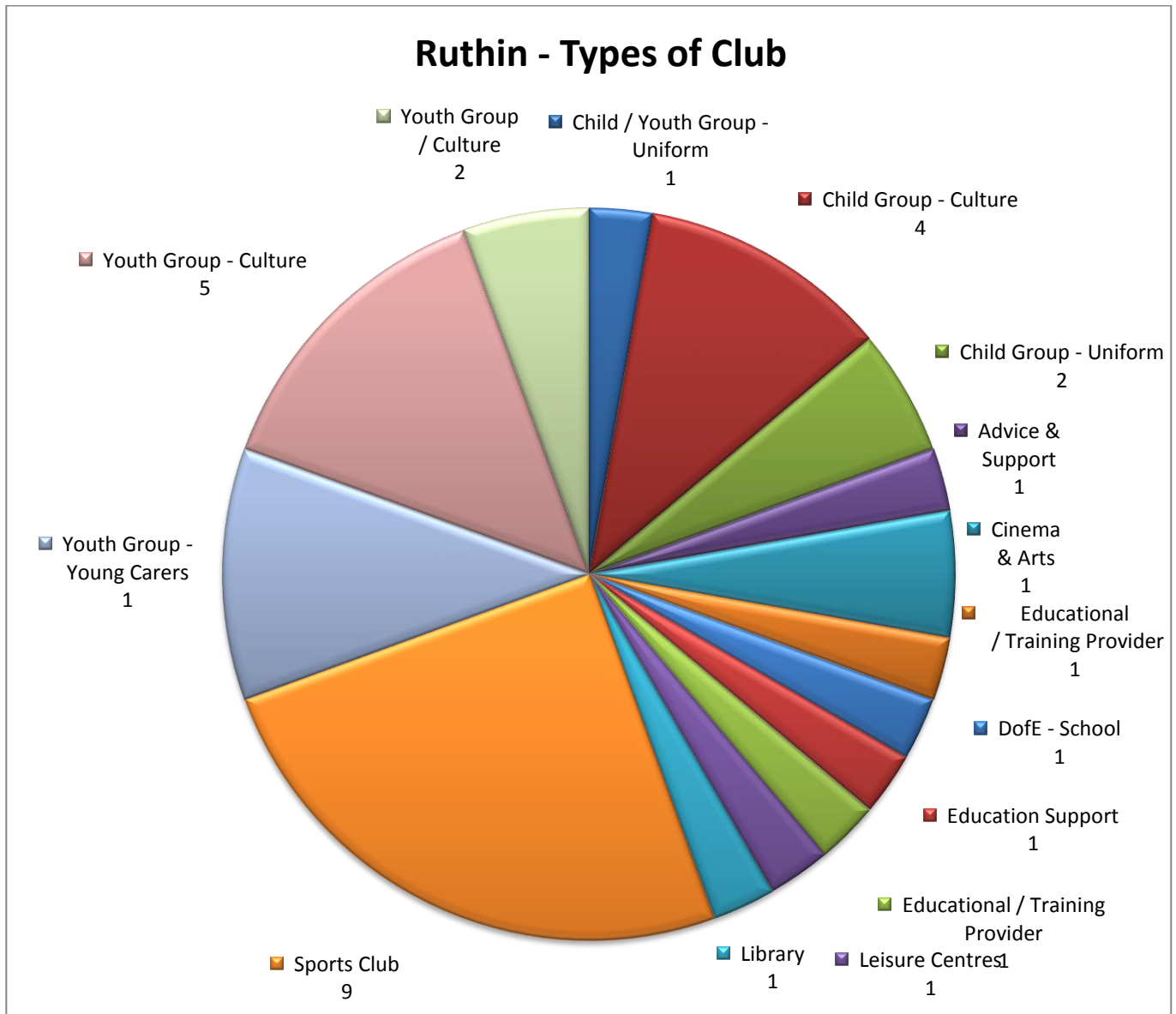
Groups mapped:

Tier	Name of Org
Tier 1	Behaviour Support Service
Tier 1	D of E Group
Tier 1	Open Access
Tier 1	Ruthin Leisure Centre
Tier 1	Ruthin Library
Tier 1	School Youth Work Group
Tier 2	Adrabn Camddwr
Tier 2	Adran Pwlglas
Tier 2	Adran Rhuthun
Tier 2	Clwb Perfformio Rhuthun
Tier 2	Llanarmon Yn Ial Youth Club
Tier 2	Llysfasi College DofE
Tier 2	Ruthin School DofE
Tier 2	URDD
Tier 2	URDD - Ruthin Leisure Centre Football Club
Tier 2	URDD - Ruthin Youth Centre
Tier 2	URDD - Ysgol Pen Barras Gymnastics Club
Tier 2	Young Farmers

Tier	Name of Org
Tier 3	1st Ruthin Explorers
Tier 3	1st Ruthin Scouts
Tier 3	Beavers
Tier 3	Brownies
Tier 3	Capel Y Tabernacl, Rhuthun
Tier 3	Clwb Criced Rhuthun
Tier 3	Cor Dewi Sant
Tier 3	Cor Dewi Sant (Llanarmon Yn Ial Choir)
Tier 3	Cubs
Tier 3	Llanarmon Karate Club
Tier 3	Llanferres Badminton Club
Tier 3	Ruthin Gymnastic Club
Tier 3	Ruthin Hockey Club
Tier 3	Ruthin Netball Group
Tier 3	Ruthin Town Football Club
Tier 3	Ruthin Tristars
Tier 3	Ruthun Rugbi
Tier 3	St Johns

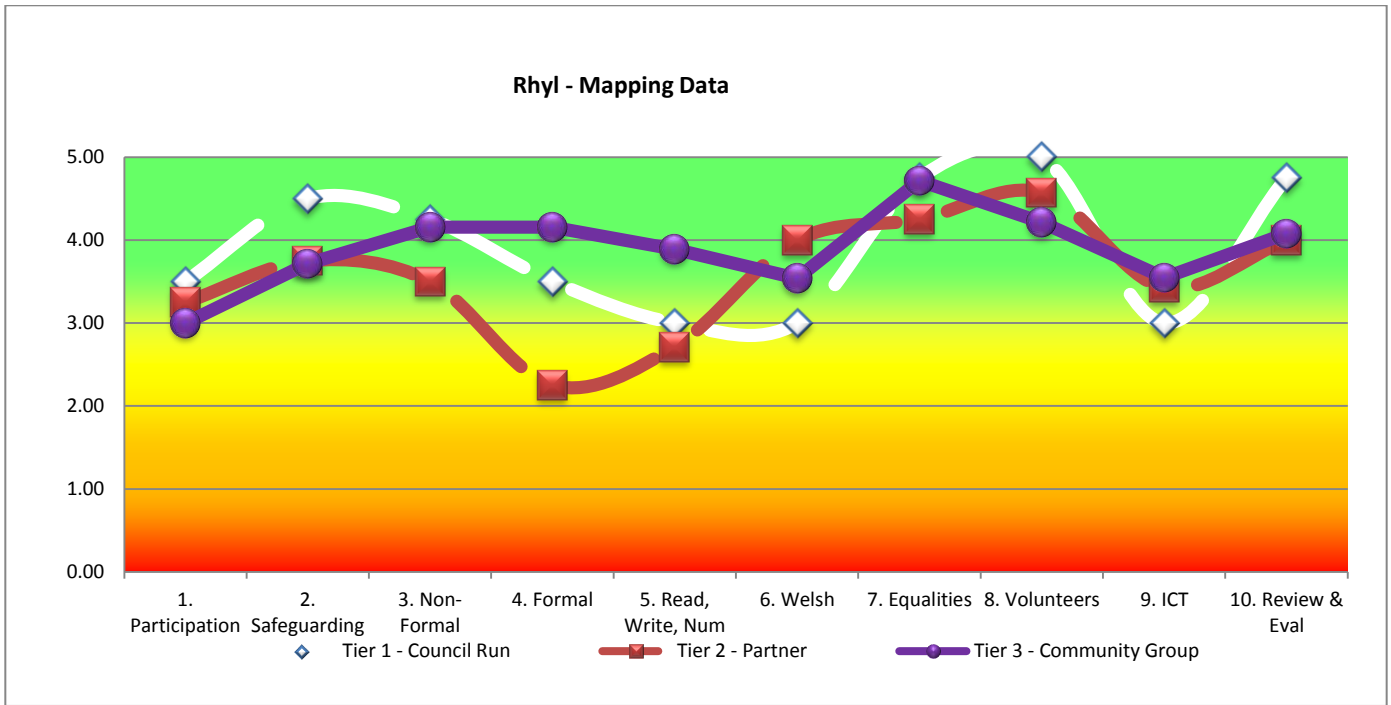
Denbighshire Community Mapping Exercise: 2014-15

The following chart illustrates the 'type' of activity in each locality. The charts need to be treated with some caution as further clarification of age profiles in some groups is required. Further exploration of how far groups are open access or restricted to target groups or specialist group / activity also needs to be undertaken. However it does offer an indication at this stage.



Denbighshire Community Mapping Exercise: 2014-15

Rhyl



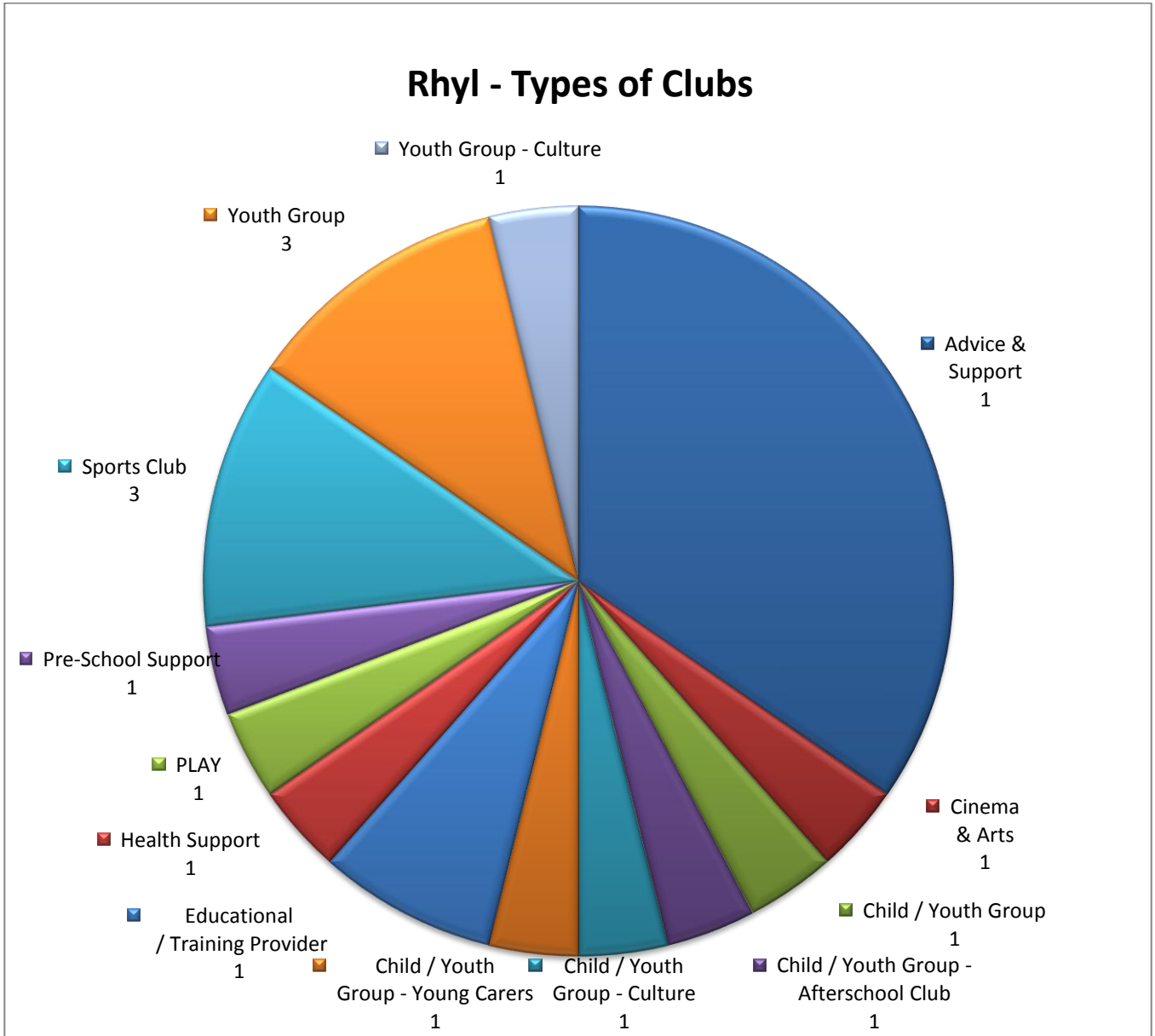
Groups mapped:

Tier	Name of Org
Tier 1	DCC Leisure - Street Games
Tier 1	Football League
Tier 1	Open Access
Tier 1	Rhyl D of E
Tier 2	Careers Wales
Tier 2	Coleg Llandrillo
Tier 2	Cyfle Barnardos Cymru
Tier 2	Cyfle Barnardos Cymru
Tier 2	Families First
Tier 2	Family Support Hafan Cymru
Tier 2	North Denbighshire Communities First
Tier 2	URDD - Coleg Cambria Evening Club
Tier 3	A4E

Tier	Name of Org
Tier 3	Benefit Advice Service
Tier 3	British Kung Fu Association
Tier 3	Clwb Ieuentid Cymraeg
Tier 3	G2G Communities CIC
Tier 3	Grays Gymnastic Club
Tier 3	Health - Midwifery
Tier 3	North Wales Women's Centre
Tier 3	Princes Trust
Tier 3	RAPA
Tier 3	Rhyl City Strategy
Tier 3	Rhyl FC In The Community
Tier 3	Shelter Cymru
Tier 3	WCD Young Carers

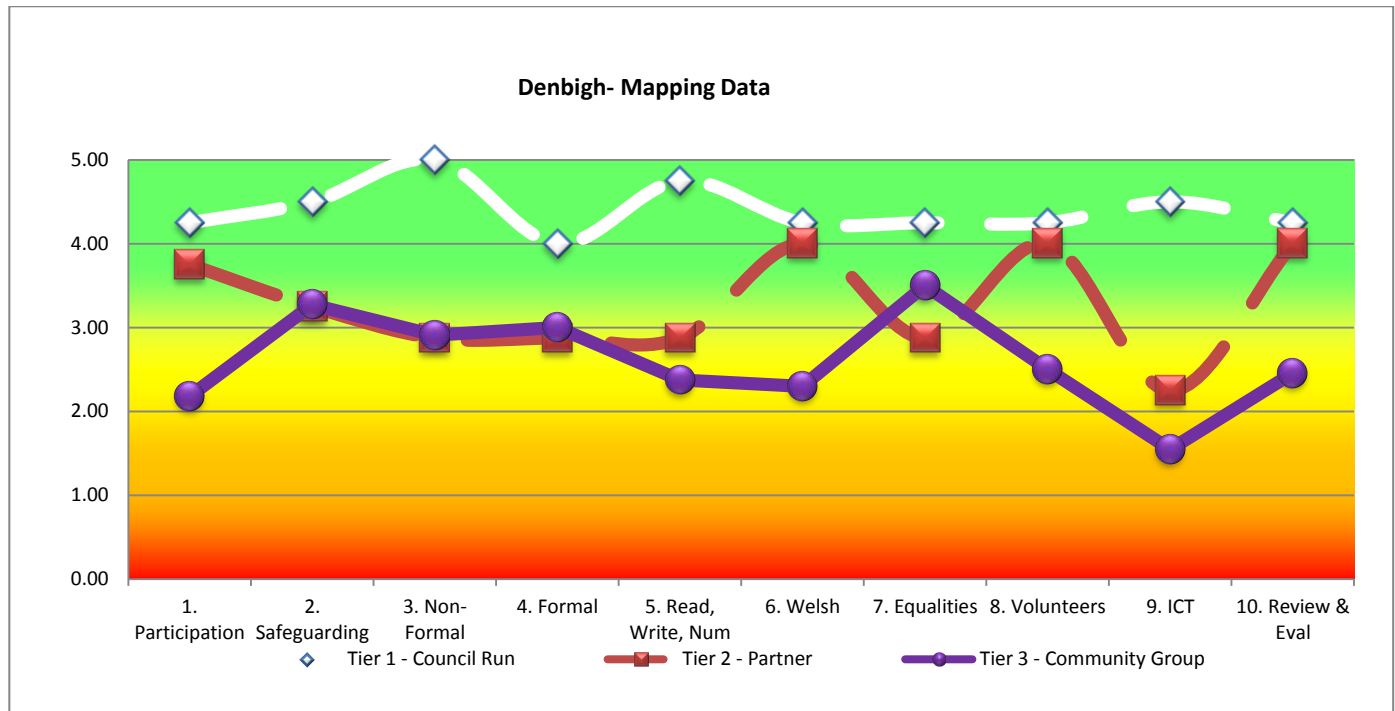
Denbighshire Community Mapping Exercise: 2014-15

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Denbighshire Community Mapping Exercise: 2014-15

Denbigh



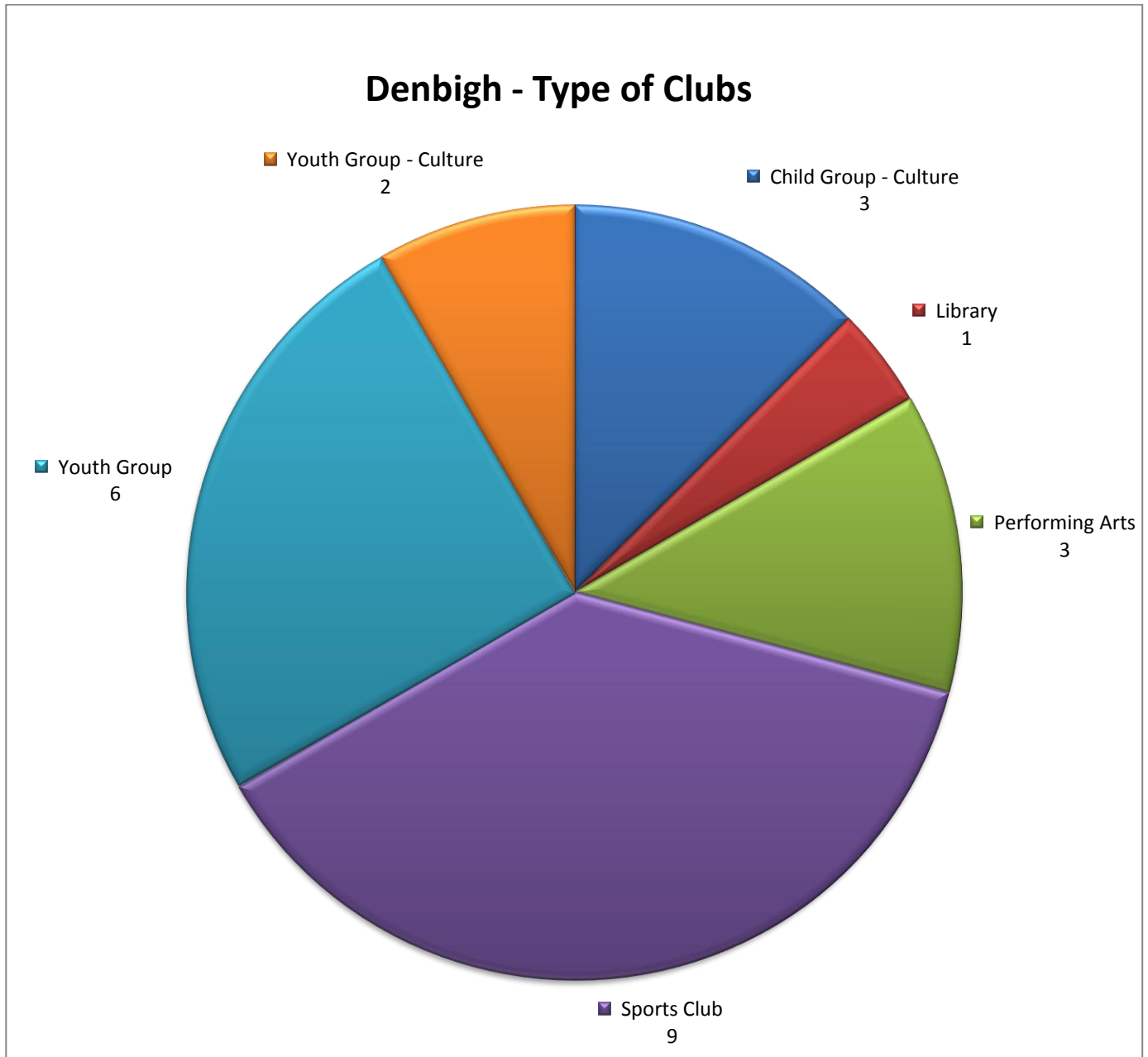
Groups Mapped

Tier	Name of Org
Tier 1	Denbigh Library
Tier 1	Denbigh Youth Centre - D of E Award
Tier 1	Denbigh Youth Centre - Junior Session
Tier 1	Denbigh Youth Centre - Senior Session
Tier 2	Adran Dinbych
Tier 2	Clwb Dawns Dinbych
Tier 2	Clwb Pel Droed
Tier 2	Clwb Perfformio Dinbych
Tier 2	Denbigh Hwb
Tier 2	Denbigh Youth Project
Tier 2	Denbigh Youth Project
Tier 2	Llandyrnog Youth Group

Tier	Name of Org
Tier 3	Denbigh Cricket Club
Tier 3	Denbigh Golf Club
Tier 3	Denbigh Gymnastic Club
Tier 3	Denbigh Tennis Club
Tier 3	Denbigh Town FC
Tier 3	Denbigh Town FC Under 18s
Tier 3	Elite Martial Arts
Tier 3	Phoenix Players
Tier 3	Shine Independent Musical Theatre Academy
Tier 3	The Rock Project
Tier 3	Trampolining Club

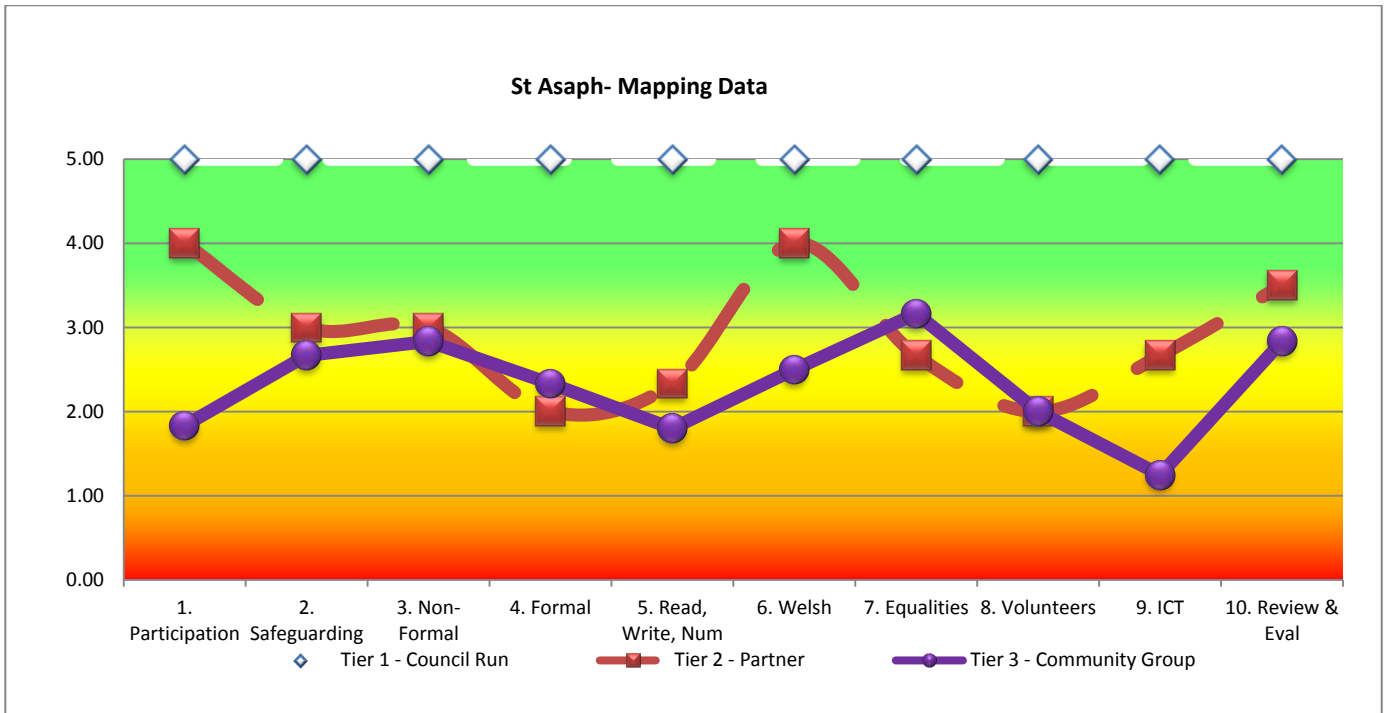
Denbighshire Community Mapping Exercise: 2014-15

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Denbighshire Community Mapping Exercise: 2014-15

St Asaph

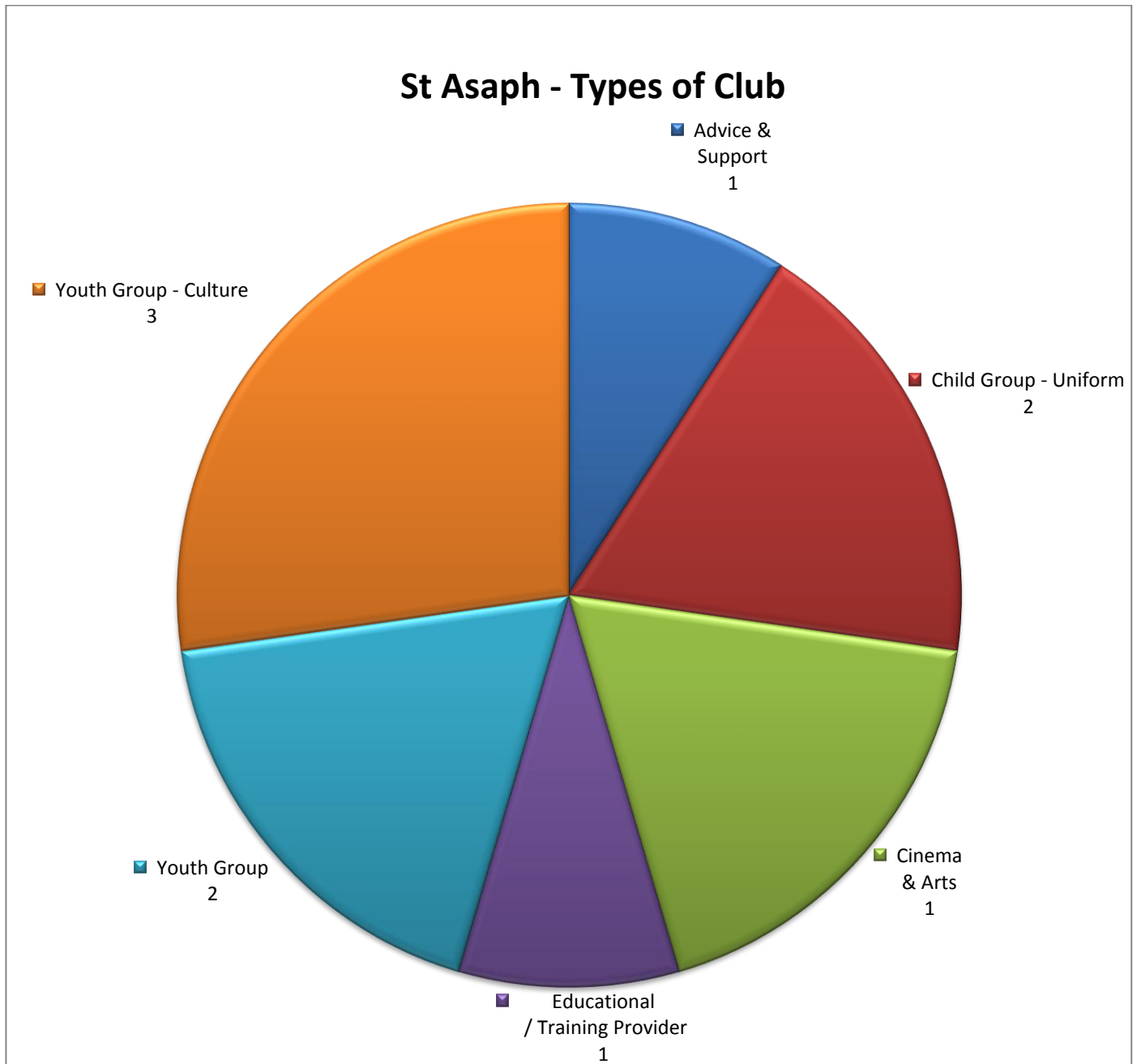


Groups Mapped

Tier	Name of Org
Tier 1	St Asaph - Junior Session
Tier 1	St Asaph - Senior Session
Tier 2	Clwb Amser Cinio
Tier 2	URDD
Tier 2	URDD
Tier 3	Beavers
Tier 3	CADMHAS – Young People’s Advocate
Tier 3	Cubs
Tier 3	St Asaph City Bowling Club
Tier 3	St Asaph Driving Range
Tier 3	St Asaph Riding Disabled Group

Denbighshire Community Mapping Exercise: 2014-15

The following chart illustrates the 'type' of activity in each locality. The charts need to be treated with some caution as further clarification of age profiles in some groups is required. Further exploration of how far groups are open access or restricted to target groups or specialist group / activity also needs to be undertaken. However it does offer an indication at this stage.



Denbighshire Community Mapping Exercise: 2014-15

Appendix 1

Partnership Group Mapping

Name of organisation:		Date Completed:								
Delivery address:		Contact name:								
		Total membership	0-10		11-19		20-25		25+	
		Av attendance per session (11-25)								
Contact Tel No		Email								
Main activities provided and frequency (e.g. weekly etc)								Funding end date		
								Insurance* Y/N		
								On FIS database?		
Do you operate services across the County?								Are you registered with a disability?		

Areas of focus – please circle one box (A to E) in each row (1 to 9) based on the one that most closely matches what you do. S = ✓ for advice/support

	A	B	C	D	E	S
1. Young peoples' participation	Sessions are totally managed by the adults with no involvement of young people in the organisation of the sessions	Sessions are managed by the adults with some limited involvement of young people in expressing their views about the planning of the sessions	Sessions are managed by the adults with regular involvement of young people in expressing their views about the planning of the sessions and session reviews	Young people have an active and ongoing involvement in how their sessions are planned, delivered and reviewed	Young people have an active and ongoing involvement in how their sessions are planned, delivered and reviewed including often leading on sessions.	
2. Keeping young people safe *	No knowledge of Safeguarding nor any	Policies and procedures in place	Policies and procedures in place	As in C plus young people aware of	Adults and young people actively	

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	policies or procedures in place. No CRBs carried out for any adults	but limited knowledge of these within adults and young people. Relevant CRB checks carried out and in place.	and all adults aware of issues and how to report concerns. Relevant CRB checks carried out and in place.	issues and how to report concerns.	involved in promoting safeguarding agenda via a range of initiatives and programmes.
3. Non – Formal Learning- structured learning that does not typically lead to accredited qualifications	No process to record any learning that may take place in any session/activity	Awareness of learning is acknowledged through verbal discussion.	Group/Individual learning outcomes are recorded.	Planned learning outcomes and achievements are recognised by internal processes (certs/awards etc)	Planned learning outcomes are recorded as part of a learning programme. Achievements are recognised by external bodies
4. Formal learning - structured learning leading to accredited qualifications	No formal learning processes taking place.	Awareness of formal learning process but none in place.	Young people take part in a planned programme of learning	Young people's achievements are recognised through a planned programme of learning with a progression pathway.	Young people's achievements are accredited by a standardised process of external verification by an awarding body.
5. Reading, writing and numeracy	No knowledge or awareness of basic skills levels within regular members	Some knowledge of basic skill levels through incidental contact, activities, discussions etc.	Basic skills needs within membership identified through targeted projects / activities	Basic skills levels identified through targeted projects / activities and young people advised re specialist services	Ongoing process of assessment (formal or informal), signposting and follow through support within activities and other agreed strategies
6. Welsh language and culture (Non Welsh speaking groups)	No recognition of issues related to Welsh language and culture within adults or young people	Some recognition of issues related to Welsh language and culture within adult team	Clear recognition of issues related to Welsh language and culture within adults and some strategies in place in terms of programme	High level of awareness amongst adults and young people and strategies and responses in place.	As D plus encouraged on a daily basis within context of their cultural background, their community and their preferences
7. Equality, diversity and inclusion (EDI)	No knowledge or recognition of issues related to EDI within adults or young people	Recognition of issues related to EDI within some adults	Clear recognition of issues related to EDI within adults and planned strategies in	Clear recognition of issues related to EDI within adults and young people and	High level of awareness amongst young people and staff and jointly

Denbighshire Community Mapping Exercise: 2014-15

			place in response	planned strategies in place	owned/delivered strategies and responses in place.	
8. Volunteer and staff support *	No processes of adult support or training in place at a formal or informal level	Informal conversations with adults about their work. Occasional training takes place	Agreed formal process of one to one support but not documented. Formal programme of regular training	Formal documented one to one support and ongoing programme of training	As in D together with formal programme of review to evaluate effectiveness and impact	
9. Info and Communication Technology	No ICT resources	ICT resources available but no planned use. No safeguarding policies / procedures in place	Planned use of ICT within sessions to aid learning. Safeguarding policies / proc in place	Non accredited progs of learning on use of ICT and other accredited learning through ICT. Pol/proc in place	Accredited programmes of learning on use of ICT and other accredited learning through ICT. Pol/proc in place	
10. Review and evaluation	No review of activities / sessions in terms of 'quality' and effectiveness	Informal discussions amongst adults about quality and effectiveness	Formal recorded reviews of sessions by adults	As in C but with formal evaluation including feedback from young people	As in D but with other types of external evaluation such as peer observation etc.	
Comments: Fundation 54						

Completed by (org)..... Supported by

Appendix 3

Denbighshire Resource Mapping – Activity Profile Guidance - To be read in conjunction with the Activity Profile checklist

Common Questions and Answers

What is it?

The Activity Profile helps Denbighshire County Council and its partners (Children and Young People's Partnership – CYPSP) know who is providing services to young people in the County and a little bit more about what they focus on during their sessions (Area of Focus).

What is it for?

It is intended to assist the Partnership in planning for services in the future. For example, if there are a lot of services providing similar things within the same area, the Partnership will know they do not need to plan for additional similar services in that area. However, if we discover there is a big gap in an area, we can plan for that and try and support services to develop.

How were the Areas of Focus chosen?

Areas such as 'Participation' and 'Learning' were chosen after consultation by partner organisations, based on knowledge about the sorts of things that are important for young people and their development. They are areas that the Partnership think are important and areas that are looked at by the Welsh Government and inspectorates. There are other areas that are important too, but the areas listed are the priorities.

What if we don't do any of these things?

You might be simply offering young people a place to meet together and socialise in a safe place – that is important and valuable, it would not be seen as 'inadequate' in any way because you were not contributing to some of the listed Areas of Focus.

Again however, if the Partnership knows what you are doing, it helps us to plan for other services in your area that do provide some of the areas of focus listed.

Why aren't other important areas covered such as health and wellbeing?

We are aware that organisations are providing a whole range of activities and services to young people. These might be focused on health and wellbeing (e.g. exercise, diet etc) or other areas such as advice and counselling. These areas will be listed in the 'main activities provided' section at the beginning of the Activity Profile sheet.

The 'Areas of Focus' cover elements that could be applicable to any activity or session – e.g. the promotion of 'Welsh language and culture' or 'participation' could apply to any activity.

Where do I return this form and information and what happens to it?

Please return the form to Heather Morris, Family Information Service (FIS), Denbighshire County Council, The Old Gaol, 46 Clwyd Street , Ruthin, LL15 1HP. Somebody will then contact you to discuss the information you have provided and see if you want to be listed on the FIS website.

How to complete the form**1. Name of organisation**

The name of the organisation or group that runs the service/activity. If this is not an organisation or group and just one person enter that person's name

2. Date completed

Date this form was completed

3. Delivery Address

The address where the activities are held. If more than one address could you please complete a form for each address

4. Contact name

Name of main contact person for the service/activity

5. Total membership

The approximate number of people in each age group who attend your sessions on a regular basis. If you have an actual membership the approximate numbers of members within each age group. We do not need exact numbers unless these are easily accessible.

6. Average attendance per session (11-25)

The approximate number of young people aged 11-25 who typically attend sessions/activities.

7. Contact tel no

The contact telephone number of the 'Contact name' on the form.

8. Email

The email address of the person named as the 'Contact name' on the form or, if they don't have one, of somebody else within the organisation / group.

9. Main activities

The main activities that are supported and how often they take place. Activities might include sports, social, hobbies, support etc. Record on an additional blank sheet if more space is required.

10. Funding end date

If you have grant funding the date that this expires. If you have funding from a number of sources the date your main funding expires.

11. Insurance

Do you have public liability insurance to cover your activities? If you use somebody else's building they will usually provide this.

12. On FIS database?

Are you already listed on the Denbighshire Family Information Service (FIS) website at www.fisdenbighshire.co.uk?

Mae tudalen hwn yn fwiadol wag

Adroddiad i'r:	Pwyllgor Archwilio Perfformiad
Dyddiad y Cyfarfod:	26 Chwefror 2015
Aelod/Swyddog Arweiniol:	Aelod Arweiniol Cyllid ac Asedau Pennaeth Cyllid ac Asedau
Awdur yr Adroddiad:	Rheolwr Ystadau a Phrisio
Teitl: Amaethyddol	Strategaeth Tymor Hir ar gyfer yr Ystâd

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn rhoi gwybodaeth am y strategaeth arfaethedig ar gyfer yr Ystâd Amaethyddol o 2015 ymlaen.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Yn dilyn pryderon a godwyd drwy'r Pwyllgor Archwilio Perfformiad ym mis Mawrth 2014, a mis Mehefin 2014, penderfynwyd nad oedd y Strategaeth Ystâd Amaethyddol bresennol (a fabwysiadwyd yn 2010) bellach yn cynrychioli sefyllfa bresennol y Cyngor o ran cyfyngiadau ariannol presennol ac yn y dyfodol. O ganlyniad, pennodd y Pwyllgor Archwilio Perfformiad ddyddiad cau o fis Chwefror 2015 er mwyn mynd a'r strategaeth newydd a gytunir arni drwy'r broses benderfynu a'i chymeradwyo cyn mis Ebrill 2015.

3. Beth yw'r Argymhellion?

Gofynnir i'r Pwyllgor Archwilio Perfformiad ystyried strategaeth yr Ystâd Amaethyddol yn y dyfodol a gwneud sylwadau fel y bo'n briodol.

4. Manylion yr Adroddiad

4.1. Mae'r Ystâd Amaethyddol yn adnodd cyfalaf sylweddol y mae'n rhaid iddo weithio er budd y Cyngor a'i denantiaid. Nid oes gan y Cyngor bellach yr adnoddau i gynnal yr Ystâd Amaethyddol yn ei ffurf bresennol.

4.2. Mae'r strategaeth ar gyfer dyfodol yr ystâd wedi cael ei hystyried ynghyd â chyfraniad gan Weithgor Ystâd Amaethyddol y Cyngor. Mae'r Grŵp hwn yn cynnwys aelodau o'r Cyngor. Mae'r strategaeth arfaethedig, sydd hefyd yn cynnwys gwybodaeth am yr ystâd, ynghlwm yn Atodiad 1.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

5.1 Bydd cynhyrchu derbyniadau cyfalaf yn cynorthwyo'r Cyngor i gyflenwi prosiectau sy'n cefnogi'r holl Flaenoriaethau Corfforaethol ac yn cefnogi'r agenda effeithlonrwydd.

5.2. Bydd cael gwared ar yr ymrwymïadau cynnal a chadw a rheoli beichus yn sicrhau mwy o effeithlonrwydd o ran adnoddau'r Cyngor a bydd yn lliniaru effaith y toriadau mewn meysydd corfforaethol eraill.

6. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Bydd costau rheoli yn cael eu talu o fewn y cyllidebau Refeniw presennol. Bydd unrhyw gostau mewn perthynas â gwerthu yn cael eu talu drwy'r derbyniadau a geir.

Adnoddau Ychwanegol sydd eu hangen

TGCh - Amherthnasol

Cyfreithiol – Mae'n bosibl y bydd baich gwaith ychwanegol ar gyfer yr Adran Gyfreithiol, ond gall costau ychwanegol gael eu talu o dderbyniadau cyfalaf a gyflawnir drwy werthu.

Bioamrywiaeth - Amherthnasol ar hyn o bryd a byddai angen asesu pob gwerthiant yn unigol ar y pryd hwnnw.

Effeithiau ar yr amgylchedd - Amherthnasol ar hyn o bryd a byddai angen asesu pob gwerthiant yn unigol ar y pryd hwnnw.

7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb (AEC) a gynhaliwyd ar y penderfyniad? Dylai'r templed AEC wedi'i lenwi gael ei atodi fel atodiad i'r adroddiad.

Byddwn yn asesu pob gwerthiant yn unigol a bydd y AEC yn cael ei wneud ar y pryd hwnnw.

8. Pa ymgynghoriadau a gynhaliwyd gyda'r Pwyllgorau Archwilio ac eraill?

8.1. Mae Gweithgor Ystâd Amaethyddol y Cyngor wedi bod yn cyfrannu at ddatblygu'r strategaeth o'r cychwyn cyntaf. Cynhaliwyd pedwar cyfarfod gyda'r Grŵp ers mis Mehefin 2014 i ystyried y Strategaeth, gan arwain at dderbyn cefnogaeth y Grŵp i'r strategaeth arfaethedig hon yn eu cyfarfod diwethaf ar 18 Rhagfyr 2014.

8.2. Cysylltwyd â thenantiaid amaethyddol y Cyngor drwy lythyr yn ystod mis Awst 2014 i roi gwybod iddynt y byddai angen adolygu'r ystâd yn yr un modd â holl wasanaethau eraill y Cyngor.

8.3. Cysylltwyd unwaith eto â thenantiaid amaethyddol y Cyngor drwy lythyr ar 6 Ionawr 2015 a rhoddwyd y cyfle iddynt ymateb i'r cynigion. Gofynnwyd i unrhyw ymatebion ein cyrraedd erbyn 23 Ionawr 2015. Hyd yma, rydym yn gwybod y byddai gan 12 tenant ddiddordeb mewn gallu prynu naill ai eu daliadaeth gyfan neu ran o'u daliadaeth.

8.4. Cysylltwyd â phob aelod o'r Cyngor drwy e-bost a rhoddwyd y cyfle iddynt ymateb i'r cynigion. Ymatebodd y Cyng. Bobby Feeley yn datgan ei chefnogaeth i'r cynigion fel yr amlinellwyd.

8.5 Cysylltwyd â budd-ddeiliaid cysylltiedig eraill, (yr Undebau Amaeth, Ffederasiwn Clwyd y Clybiau Ffermwyr Ifanc, Cymdeithas Ffermwyr Tenant, a'r Gymdeithas Tir a Busnes Cefn Gwlad trwy lythyr a rhoddwyd y cyfle iddynt ymateb i'r cynigion. Unwaith eto, gofynnwyd i unrhyw ymatebion ein cyrraedd erbyn 23 Ionawr 2015. Ni dderbyniwyd unrhyw ymatebion yn y lle cyntaf, ac felly cysylltwyd â'r grŵp hwn o fudd-ddeiliaid unwaith eto drwy ail lythyr. Wedi hynny, cysylltodd y Gymdeithas Ffermwyr Tenant i ofyn am gopi arall o'r llythyr gwreiddiol. Maent bellach wedi ymateb ac mae copi o'u hymateb dyddiedig 6 Chwefror, 2015 ynghlwm yn Atodiad 2. Mae'r pwyntiau a godwyd yn eu llythyr wedi cael eu hystyried fel rhan o'r broses gefndirol o ddatblygu'r strategaeth arfaethedig.

8.6. Mae copi o'r llythyr a anfonwyd at bob tenant, aelodau a'r budd-ddeiliad a enwir uchod ynghlwm yn Atodiad 3.

9. Datganiad y Prif Swyddog Cyllid

Dylai unrhyw fân gostau gael eu talu o fewn cyllidebau presennol. Bydd ansicrwydd ynglŷn â gwerth ac amseriad y derbyniadau cyfalaf ac mae'n rhaid cynnwys hyn yn rhagdybiaethau cynllunio ariannol.

10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

10.1. Bydd Rhesymoli'r ystâd yn arwain at golli incwm refeniw, fodd bynnag, fel yr amlygwyd yn y rhesymeg yn y strategaeth arfaethedig yn Atodiad 1, nid yw buddsoddiadau amaethyddol yn cynnig cyfradd uchel o elw. Oni bai bod y Cyngor yn barod i dderbyn hyn a'r angen i fuddsoddi cyfran fawr o'r incwm mewn gwaith cynnal a chadw a gwelliannau, bydd yr ystâd ffermydd yn parhau i ddirywio ac yn gadael y Cyngor yn agored i ymrwymadau cynyddol. Yr unig ddewis arall yw rhyddhau gwerth cyfalaf y buddsoddiad (h.y. gwerthu'r daliadau pan fydd y cyfle'n codi)

10.2. Mae risg y gallai fferm gael ei gwerthu ar gyfer dibenion datblygu eraill unwaith eu bod mewn perchnogaeth breifat. Gellid ymgorffori cyfamodau yn cyfyngu defnydd tir a darpariaethau gorswm mewn unrhyw eiddo a werthir fel mesur lliniaru, er bod yn rhaid rhoi sylw i'r effaith y gall hyn ei gael ar dderbyniadau.

11. Pŵer i wneud y Penderfyniad

11.1 Mae Adran 123 Deddf Llywodraeth Leol 1972 yn rhoi'r pŵer i werthu tir.

11.2 Mae Erthygl 6.3.2 Cyfansoddiad y Cyngor yn amlinellu pwerau'r Pwyllgor Archwilio mewn perthynas â'r mater hwn.

Swyddog Cyswllt:

Swyddog Prisio ac Ystadau

Ffôn: 01824 706789

Mae tudalen hwn yn fwriadol wag

DENBIGHSHIRE COUNTY COUNCIL
AGRICULTURAL ESTATE
STRATEGY PROPOSALS

1. BACKGROUND

1.1. The Agricultural Estate comprises approximately 1,053 hectares, (2600 acres) of land. The estate is a mixture of dairy and stock farms with bare land grazing and some woodland. Appendix 1 provides details of the holdings and bare land and their location

1.2. The holdings are let via either Full Agricultural Tenancy agreements subject to the Agricultural Holdings Act 1986, or Farm Business Tenancy agreements subject to the Agricultural Tenancies Act 1995. The two Acts are subject to different statutory provisions and place different responsibilities on the Landlord and Tenant.

Table 1: Summary of Lettings (Holdings and bare land)

Numbers:	AHA(a)	FBT(b)	TOTAL
Farms	9	14	23
Land		15	15
TOTAL	9	29	38

a) Agricultural Holdings Act. b) Farm Business Tenancy.

1.3. The annual income generated from the estate is in the region of £230,000 but this revenue is bolstered each year by miscellaneous ad hoc income. An annual revenue budget of around £130,000 is provided from the gross income to cover repairs & maintenance, salaries and other sundry costs. Historically the repairs & maintenance budget has been insufficient to cover the yearly calls on a reactive maintenance basis. In addition, the nature of the Agricultural Holdings Act tenancies places additional burdens on the estate. Capital investment requirements for the estate for the next three years are estimated to be in excess of £1million but are £1.5 to £2 million if looking at a period of over 3 years.

1.4. An in depth review of the agricultural estate was undertaken in 2010.

The Councils agricultural estate team, together with the agricultural estates working group in conjunction with Bruton Knowles, considered the following options:

- Retention in broadly the current format,
- Outright disposal of the estate as an investment in whole or in lots.
- Progressive disposal particularly as vacant possession becomes available.
- Progressive rationalisation into a more viable and sustainable estate. This would involve the disposal of some units and the investment of capital funds into other units.

1.5. The option adopted at the time was progressive rationalisation. It was considered to be the only policy option which could deliver a more viable and sustainable estate by targeting investment into certain holdings and disposing of other holdings. This review was for a five year timescale and that period is therefore coming to its conclusion. It is anticipated that all the actions resulting from the 2010/2011 review will be completed and in place by spring 2015.

1.6. Notwithstanding the above and following concerns raised by the Performance Scrutiny Committee in March 2014, it was decided that in view of the change in the current financial reality for public authorities as compared to that which existed in 2010/11, the agricultural estate strategy was no longer representative of the Council's current position in terms of existing financial constraints.

2. RATIONALE

2.1. Local authority agricultural estates (also known as County Council Smallholdings) were created over a century ago in 1908 by legislation intended to create opportunities to provide land for new entrants into food production and agriculture.

2.2. Technological advances and improved mechanisation in agriculture has resulted in the increase in the average size of farms. Fixed costs have to be spread on larger areas in order for farms to become more viable and to enable them to compete in an increasingly challenging industry. Local Authority farms have followed this trend.

2.3. In addition to the above, agricultural tenancy legislation means that there is limited tenancy turnover. Holdings initially let as starter holdings may still be occupied under the same tenancy a generation later. In Denbighshire, a smallholding was last re-let some 10 years ago.

2.4. Denbighshire's agricultural holdings no longer provide the opportunity for new entrants into the farming industry. As mentioned above, the level of investment now required for new entrants in terms of the machinery and infrastructure needed in order to establish a sustainable farming operation -which can survive in the context of the modern farming industry- is far in excess of the traditional 20 acre starter farm model. Together with the number of long term tenancies still in operation, opportunities for new entrants are extremely limited.

2.5. Agricultural estates are non-statutory otherwise known as discretionary services.

2.6. The investment value of Denbighshire County Councils estate is estimated to be in the region of £22.5 million. The rate of return for the estate is therefore less than 1%.

2.7. Investors in agricultural property will traditionally accept a low rate of return for various reasons such as: - Capital growth with the value of agricultural land generally increasing (in real terms) over time, many investors may prefer capital gain as opposed to income as this can be tax efficient, there are tax reliefs available on the sale of agricultural land (e.g. roll over relief), for inheritance tax- agricultural land & buildings can qualify for agricultural tax relief, and some investors will traditionally have an investment strategy of buying land.

2.8. Other than the benefit of capital growth, none of the above investment advantages will apply to local authorities and capital growth will only provide a benefit to the Council if the investment is sold at a time when land prices are high and when money is required to fund services.

2.9. For this reason, agricultural property is considered to be a poor investment for the Council to hold especially when considering that providing smallholdings for new starters is not a statutory responsibility for the Council and also bearing in mind the limited (if any) opportunities that exist for new entrants.

2.10. In view of the above, the Council has started discussions with a local college with regard to facilitating a process that enables interested new entrants to the farming industry to gain experience of a practical nature through assistance provided by the Council.

3. PROCESS

3.1. The future strategy for the estate has been considered in light of the above rationale together with input from the Councils agricultural estate working group. This group comprises of members of the Council.

3.2. Interested stakeholders (Farming Unions, Clwyd Federation of Young Farmers Club, Tenant Farmers Association, Country Land and Business Association, all tenants, and all Members) have been consulted regarding the proposed strategy.

4. PROPOSED STRATEGY

4.1. Discussions and negotiations regarding tenancies and farm rationalisations which are still ongoing from the Bruton Knowles review will be completed. (Unless it is the wish of the tenant not to proceed)

4.2. With regard to holdings where a tenancy is coming to an end, the existing tenant will be given the option- where appropriate - to purchase the freehold of the farm or parts thereof. Where this is the case, any remaining land forming part of the holding will be offered on a short term tenancy to the existing tenant on the understanding that they are expected to either purchase or relinquish this land when the tenancy expires. Where a tenant declines to purchase the holding in these circumstances, the tenancy will not be renewed and the farm will be placed on the open market.

4.3. Where new requests are received from a tenant for the succession of tenancy to a son or daughter - which has not been previously agreed under the Bruton Knowles review, discussions will commence with the tenant - where appropriate - regarding the sale to the tenant of part or whole of the holding. Where the offer of a sale to the tenant is declined, the succession tenancy will be declined. If the freehold purchase does not proceed as anticipated, the tenancy will not be renewed and the farm will then be placed upon the open market.

4.4. Existing tenants occupying holdings under long term tenancies will - where appropriate -be offered the option of purchasing all or part of the freehold of their holdings as in the above, taking into consideration the value of the existing lease and any investment made by the tenant in the holding.

4.5. Opportunities may arise on an ad hoc basis where a tenant may express his interest in purchasing part or whole of the holding. Such discussions may take place during rent review discussions or during other discussions relating to the management of the holding. Such potential disposal opportunities which arise from unforeseen occurrences will be taken as and when they arise. Strategic sites will be identified and dealt with on an individual basis.

4.6. Disposals will in the main be subject to covenants restricting the use of the land for agricultural purposes and/or overage agreements in respect of any increased values obtained through alternative use and/or retention of rights across any disposed land (as far as this can be done legally to protect the rights of the Council and its future needs).

4.7. In all cases, the scheme of delegation and democratic process of the Council at the time will be adhered to in the making of decisions affecting the estate.

5. CONCLUSION

5.1. The Agricultural Estate represents a substantial capital resource which must be seen to work both for the Council and its tenants. The Council no longer has the resources to support the agricultural estate in its current form.

5.2. Without taking action now to address these issues, the condition of the estate will deteriorate further resulting in a likely decrease in the value of the built element of the estate. Doing nothing is not an option. There are financial, legal and reputational risks to the Council in not addressing the issue.

5.3. The holdings and bare land currently owned by the Council will remain as farmed units even if they are sold by the Council.

5.4. The Council's agricultural estate is not meeting its objective of providing land for new entrants into food production and agriculture.

5.5. Existing tenants who have the opportunity to purchase their holdings will have better access to funds to further invest and improve their holdings.

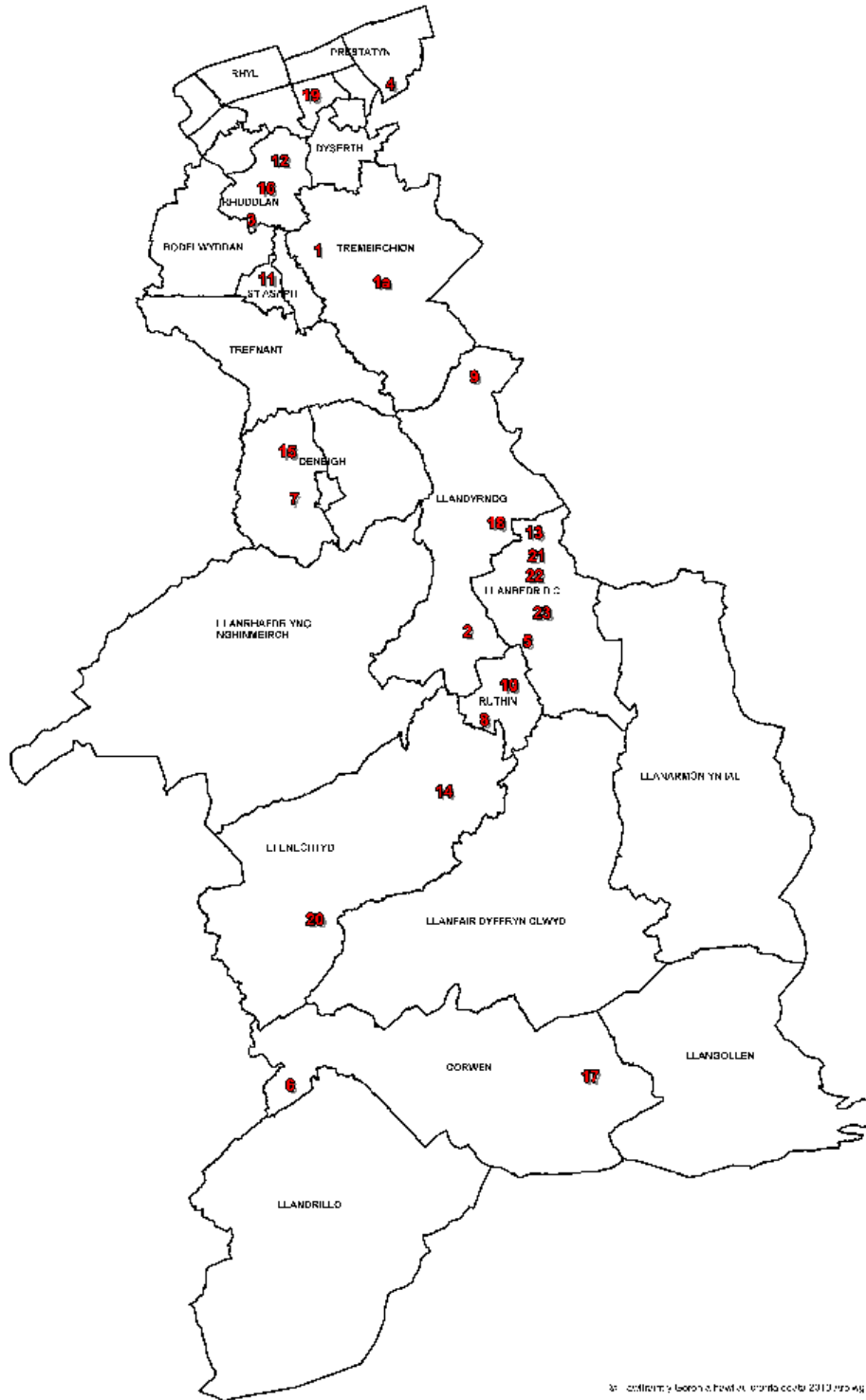
5.6. Improved opportunities for new entrants to farming can be provided by the Council working with local colleges to facilitate more practical solutions to training requirements.

APPENDIX 1

FARMS WITHIN DENBIGHSHIRE COUNTY COUNCIL		
1	Plas Coch	Rhuallt
1a	Bareland at Pant Ifan Newydd	Rhuallt
2	Bodynys	Rhewl
3	Bryn Gwyn	Rhuddlan
4	Bryn Llwyn	Gwaenysgor
5	Caerfamaeth	Llanbedr DC
6	Corwen Estates	Corwen
7	Denbigh Estates	Denbigh
8	Detached Land at Ruthin	Ruthin
9	Efail Y Waen	Bodfari
10	Glasdir	Ruthin
11	Green Gates	St Asaph
12	Land at Rhuddlan - Tirionfa	Rhuddlan
13	Lletty farm	Llangynhafal
14	Maesglas	Efenechtyd
15	MaesyGroes	Henllan
16	Meadowbrook and Morfa Lodge	Rhuddlan
17	Pant y Ffynnon	Glyndyfrdwy
18	Pentrefelin Ucha	Llandyrnog
19	Pydew	Meliden
20	Ty Cerrig	Melin Y Wig
21	Ty Coch	Llangynhafal
22	Tyn y Caeau	Llangynhafal
23	Ty'n y Celyn	Llanbedr DC

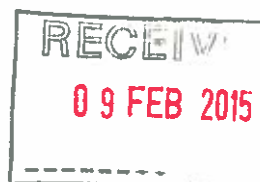
Graddfa/Scale: 1 : 20000
 Dyddiad/Date: 06/09/2014
 Dalcen Fap/Map Sheet: S.10585W

LOCATION OF DENBIGHSHIRE FARMS



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gwd/1415
06 February 2015



Gerald Thomas MRICS
Valuation and Estates Manager
Denbighshire County Council
Caledfryn
Smithfield Road
Denbighshire
LL16 3RJ

Dear Mr Thomas

Denbighshire County Council – Agricultural Estate

Thank you for your letter of 02 February and responding to my subsequent email from today to which you attached a copy of your original letter of 6 January 2015. I hope that in the circumstances there will still be time for the County Council to take into consideration the views of the Tenant Farmers Association as set out below.

The Tenant Farmers Association acknowledges the difficult financial circumstances that many local authorities, including Denbighshire, face at the current time and that there is therefore a need to ensure that the local authority has at its disposal sufficient financial resources to meet its frontline services and that, as a result, all services need to be reviewed.

The TFA would argue that the County Council should view its farms' estate as an income earning asset. With sound asset management it is possible for the county council to see a net contribution to its annual income through the management of its rural estate. This income will not only arise in the form of rent but also from disposals of land for development or marriage value at many times the land's agricultural value. Of course to achieve this there needs to be a sound asset management plan drawn up and for there to be strategic thinking about particular sites on the estate which could attract significant value at disposal due to their development potential. The TFA believes that this route should be fully explored before the Council considers its proposed policy of disposal over time.

The TFA contends that a policy of disposal as and when existing tenancies come to an end is short sighted. Whilst it could provide additional financial resources for the local authority to meet its demand for frontline, statutory services at this stage, this will be on a once and for all basis. When the local authority is in need of resources in the future for hospitals, care homes, schools and the like, it will not have these assets available to sell at that time. That is why the TFA believes there is need for the local authority to make a proper assessment of the potential net present value to the local authority of retaining the assets and making them work more effectively as income earning assets into the future as opposed to what

might be gained from a progressive sell-off. From the correspondence seen, we do not believe that such a comparative net present value approach has been taken and it is therefore impossible to judge whether or not the decision to progressively sell the estate achieves best value for Council tax payers. The TFA believes that county council has a statutory responsibility to ensure the best value is attained and that can only be assessed on the basis of a comparative net present value calculation.

In this respect, I attach some guidance which has been prepared by the Tenancy Reform Industry group (and is due to be published shortly) which I hope will be of assistance to the local authority.

Whilst very much a second-best option, notwithstanding the TFA's views, should the local authority decide that disposal is the best approach, then we would wish existing tenants to have first refusal on purchasing the freehold of their Holdings and that there in put over the years into those farms should be recognised in the price they are asked to pay for acquiring the freehold of those units. It is stressed however that this is very much a second-best option as the TFA believes that the Holdings should be retained by the local authority.

Ownership of County farms will also assist the local authority in meeting its wider objectives in relation to countryside and environmental issues, access to the countryside, learning outside the classroom, planning policies, greenbelt management and assisting in the management of flood risk. These benefits were the focus of a report entitled: "The Importance of County Farms to the Rural Economy" prepared by Sir Don (now Lord) Curry. A copy of that report is submitted as part of our input to the County Council's Review and we would ask that the wider benefits to which it refers are also considered alongside the other, perhaps more tangible, benefits referred to above.

Of course, the TFA also believes that county council smallholdings continue to contribute to the farming ladder both in providing opportunities for individuals to be farmers in their own account and to progress within the industry. Notwithstanding the comments made in your letter about the concentration of occupation, it is the county council smallholding estates nationally and in England that most new entrants gain entry to the sector.

In conclusion therefore the TFA would argue that the county council turns away from its proposed approach and looks to put in place a proper asset management plan which will deliver best value to Council Tax payers through identification of blocks of land with development opportunity whilst at the same time continuing to acquire wider community, environmental and social benefits through the ownership and management of the farms.

Yours sincerely



**George Dunn BA MSc FRAgS
Chief Executive**

<u>Eich cyf / Your ref</u>	
<u>Ein cyf / Our ref</u>	GRT
<u>Dyddiad / Date</u>	6 January 2015
<u>Rhif union / Direct dial</u>	01824 70 6791

Dear Sirs

DENBIGHSHIRE COUNTY COUNCIL – AGRICULTURAL ESTATE

You may recall that Denbighshire County Council undertook a review of its Agricultural Estate in 2010 /2011. A policy of managed rationalization was adopted where the Council would target investment into certain holdings and would dispose of other holdings. This review was for a five year timescale and that period is therefore coming to its conclusion. It is anticipated that all the actions resulting from the 2010/2011 review will be completed and in place by spring 2015.

As background information, the agricultural estate currently comprises approximately 1,053 hectares, (2600 acres) of land. The estate is a mixture of dairy and stock farms with bare land grazing and some woodland. The holdings are let via either Full Agricultural Tenancy agreements subject to the Agricultural Holdings Act 1986, or Farm Business Tenancy agreements subject to the Agricultural Tenancies Act 1995. The two Acts are subject to different statutory provisions and place different responsibilities on the Landlord and Tenant

Notwithstanding that the 2010 review is now in its final stages, concerns were raised by the Councils' performance scrutiny committee in March 2014 which concluded that in view of the change in the financial position of public authorities as compared to that which existed in 2010/11, the agricultural estate strategy is no longer representative of the Council's current position in terms of existing financial constraints. Performance scrutiny established a deadline of February 2015 for an agreed new strategy to be taken through the decision making process and approved prior to April 2015.

Local Authority agricultural estates (also known as County Council smallholdings) were created over a century ago by legislation intended to create opportunities to provide land for new entrants into agriculture.

Improved mechanization in agriculture has resulted in the increase in the average size of farms. Fixed costs have to be spread on larger areas in order for farms to become more viable and to enable them to compete in an increasingly challenging industry. Local Authority farms have followed this trend. Together with the number of long term tenancies still in operation, opportunities for new entrants are extremely limited. Denbighshire's agricultural holdings are therefore no longer providing opportunities for new entrants into the farming industry. Local Authorities offer a wide range of services, many are statutory but others, like the agricultural estates are non-statutory otherwise known as discretionary services.

The Council's Agricultural Estate team together with the Agricultural Estate Working Group has therefore been working on a new strategy to take effect from 2015 onwards. The strategy needs to reflect the current reality for public authorities in Wales.

The following outlines the main proposals in the strategy:-

Existing tenants of tenancies coming to an end will be given the option, where appropriate, to purchase the whole or part of the freehold of the holding prior to the Council disposing the holding on the open market.

Any tenants who make new requests for another succeeding tenancy to a son or daughter and this has not been previously raised under the Bruton Knowles review, will be given an opportunity, where appropriate, to discuss with the Council, their purchase of part or the whole of the holding. If a freehold purchase does not proceed as anticipated, the tenancy will not be renewed and the farm will then be placed upon the open market.

Existing tenants occupying holdings' under long term tenancies will, where appropriate, be offered the option of purchasing all or part of the freehold of their holdings as in the above, taking into consideration the value of the existing lease and any investment made by the tenant in the holding.

Opportunities may arise on an ad hoc basis where a tenant may express his interest in purchasing part or whole of the holding. Such discussions may take place during rent review discussions or during other discussions relating to the management of the holding. Such potential disposal opportunities which arise from unforeseen occurrences will be taken as and when they arise. Strategic sites will be identified and dealt with on an individual basis.

Disposals will in the main be subject to covenants restricting the use of the land for agricultural purposes and/or overage agreements in respect of any increased values obtained through alternative use and/or retention of rights across any disposed land (as far as this can be done legally to protect the rights of the Council and its future needs).

In all cases, the scheme of delegation and democratic process of the Council at the time will be adhered to in the making of decisions affecting the estate.

It would not be appropriate to consult on how the strategy will affect the future of individual holdings nor will the Council be in a position to consult on any detailed financial projections. The officers in the Agricultural estates team will however be in touch with all the individual tenants to discuss how the proposed strategy will affect them individually.

Should you have any comments on these proposals, we would be pleased to hear from you by Friday 23rd January 2015 so that the proposals can be put to the Council.

Yours faithfully,



Gerald Thomas MRICS
Valuation and Estates Manager –
Valuation & Estates

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Adroddiad i'r:	Pwyllgor Archwilio Perfformiad
Dyddiad y Cyfarfod:	26 Chwefror 2015
Aelod/Swyddog Arweiniol:	Aelod Arweiniol Cwsmeriaid a Chymunedau Pennaeth Cwsmeriaid a Chefnogaeth Addysg
Awdur yr Adroddiad:	Swyddog Cwynion Corfforaethol
Teitl:	Adroddiad Eich Llais – Chwarter 3 2014/15

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad hwn yn darparu trosolwg o'r sylwadau da, awgrymiadau a chwynion y mae Cyngor Sir Ddinbych wedi eu derbyn dan 'Eich Llais' (polisi adborth cwsmeriaid y Cyngor) yn ystod Chwarter 3 2014/15 (atodiad 1).

Ar gais y Pwyllgor, mae'r adroddiad hefyd yn cynnwys cyfeiriad penodol at yr un ar ddeg o gwynion cam 1 a aeth y tu hwnt i'r amserlen yn ystod Chwarter 2 (atodiad 2).

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Darparu gwybodaeth i'r Pwyllgor am faterion perfformiad ac i wneud argymhellion i ymdrin â'r rhain yn unol â hynny.

3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn gwneud sylwadau ar berfformiad gwasanaethau ac, os yn briodol, yn nodi meysydd ar gyfer archwilio yn y dyfodol.

4. Manylion yr Adroddiad

Penawdau ar gyfer Chwarter 3 (gweler atodiad 1 am fanylion pellach).

- Derbyniodd y cyngor 99 o gwynion.
- Cynyddodd cwynion yn erbyn Cyfathrebu, Marchnata a Hamdden 120%; 11 yn Chwarter 3 o'i gymharu â 5 yn Chwarter 2.
- Cynyddodd cwynion yn erbyn Gwasanaethau Amgylcheddol hefyd 44%; 23 yn Chwarter 3 o'i gymharu â 16 yn Chwarter 2.
- Cynyddodd cwynion yn erbyn Priffyrdd ac Isadeiledd am y trydydd chwarter yn olynol; 19 yn Chwarter 1, 21 yn Chwarter 2 a 29 yn Chwarter 3.
- Derbyniodd y cyngor 94 o ganmoliaethau yn ystod Chwarter 3.
- Derbyniodd y Cyngor 40 o awgrymiadau yn ystod Chwarter 3.

Perfformiad – Chwarter 3

- Ymatebwyd i 94% (90/96) o gwynion cam 1 o fewn terfynau amser 'Eich Llais'. **Nid yw hyn yn cwrdd â'r targed corfforaethol o 95%.**
- Ymatebwyd i 100% (10/10) o gwynion cam 2 o fewn terfynau amser 'Eich Llais'. Mae hyn yn rhagori ar y targed corfforaethol o 95%.
- Deliwyd â 93% (89/96) o'r cwynion yn llwyddiannus yn ystod cam 1.
- Mae 2 maes gwasanaeth wedi eu hamlygu'n GOCH; Cyllid ac Asedau, a Tai a Datblygu Cymunedol. Mae Cynllunio a Diogelu'r Cyhoedd wedi'u hamlygu'n OREN.

5. **Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae cynllun Eich Llais yn cyfrannu'n uniongyrchol at y nod corfforaethol canlynol: *Cyngor rhagorol, agos at y gymuned.*

6. **Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?**

Mae'r holl gostau sy'n ymwneud ag adborth cwsmeriaid yn cael eu hamsugno yn y cyllidebau presennol.

7. **Beth yw prif gasgliadau'r Aseiad o Effaith ar Gydraddoldeb (AEC) a gynhaliwyd ar y penderfyniad? Dylai'r templed AEC wedi'i lenwi gael ei atodi fel atodiad i'r adroddiad.**

Ddim yn berthnasol.

8. **Pa ymgynghoriadau a gynhaliwyd gydag Archwilio ac eraill?**

Adrodd yn fisol i'r Uwch Dîm Arweinyddiaeth. Adroddiadau Chwarterol i'r Pwyllgor Archwilio Perfformiad. Adrodd yn flynyddol i'r Pwyllgor Llywodraethu Corfforaethol.

9. **Datganiad y Prif Swyddog Cyllid**

Nid oes goblygiadau ariannol amlwg yn sgil yr adroddiad hwn.

10. **Pa risgiau sydd yna, ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Drwy beidio â delio â chwynion yn effeithiol, efallai y bydd enw da'r cyngor yn dioddef.

11. **Pŵer i wneud y Penderfyniad**

Mae erthyglau 6.1 a 6.3.4(b) o Gyfansoddiad y Cyngor yn amlinellu pwerau'r

Pwyllgor mewn perthynas â chwynion a pherfformiad gwasanaeth.

Swyddog Cyswllt: Swyddog Cwynion Corfforaethol Ffôn: 01824 706169

Mae tudalen hwn yn fwriadol wag

Your Voice information

1 Your Voice reporting periods

The following periods are used for reporting data:

Quarter 1: 1-Apr to 30-Jun

Quarter 2: 1-Jul to 30-Sep

Quarter 3: 1-Oct to 31-Dec

Quarter 4: 1-Jan to 31-Mar

2 Complaint response timescales

The 'Your Voice' feedback policy states that the following timescales should be adhered to when responding to complaints:

Stage 1: **10** working days

Stage 2: **20** working days

3 Your Voice performance measures

A traffic light system is used to highlight performance in relation to response timescales to complaints. Performance is rated according to:

Red	less than 90% of complaints responded to within timescale
Amber	when more than 90% but less than 95% of complaints responded to within timescale
Green	more than 95% of complaints responded to within timescale

To assist with identifying whether a service area's performance has changed from the previous period(s), the following key has been developed:

Green	Improvement in performance
Red	Decline in performance
White	No change in performance
-	No data for period for comparison

Table 1: Overall complaint response times for stage 1 complaints

Service	Quarter 1 - Stage 1			Quarter 2 - Stage 1					Quarter 3 - Stage 1				
	Rec'd	Within	%	Rec'd	Within	%	Prev Qtr %	Change	Rec'd	Within	%	Prev Qtr %	Change
Business Improvement & Modernisation	0	0	-	0	0	-	-	-	1	1	100%	-	-
Legal and Democratic Services	0	0	-	2	2	100%	-	-	0	0	-	100%	-
Customers and Education Support	6	6	100%	5	5	100%	100%	0%	1	1	100%	100%	0%
Education	0	0	-	2	2	100%	-	-	0	0	-	100%	-
Environment	30	29	97%	16	15	94%	97%	-3%	23	22	96%	94%	2%
Finance and Assets	15	13	87%	4	3	75%	87%	-12%	6	4	67%	75%	-8%
Housing and Community Development	23	22	96%	10	8	80%	96%	-16%	8	7	88%	80%	8%
Planning and Public Protection	27	27	100%	22	19	86%	100%	-14%	17	16	94%	86%	8%
Highways and Infrastructure	19	14	74%	21	19	90%	74%	17%	29	28	97%	90%	6%
Communication, Marketing and Leisure	20	20	100%	5	5	100%	100%	0%	11	11	100%	100%	0%
HR	0	0	-	2	0	0%	-	-	0	0	-	0%	-
Corporate Total	140	131	94%	89	78	88%	94%	-6%	96	90	94%	88%	6%

Table 2: Overall complaint response times for stage 2 complaints

Service	Quarter 1 - Stage 2			Quarter 2 - Stage 2					Quarter 3 - Stage 2				
	Rec'd	Within	%	Rec'd	Within	%	Prev Qtr %	Change	Rec'd	Within	%	Prev Qtr %	Change
Business Improvement & Modernisation	0	0	-	0	0	-	-	-	0	0	-	-	-
Legal and Democratic Services	1	0	0%	0	0	-	0%	-	0	0	-	-	-
Customers and Education Support	0	0	-	1	1	100%	-	-	0	0	-	100%	-
Education	0	0	-	1	0	0%	-	-	0	0	-	0%	-
Environment	0	0	-	0	0	-	-	-	1	1	100%	-	-
Finance and Assets	3	3	100%	1	1	100%	100%	0%	0	0	-	100%	-
Housing and Community Development	1	1	100%	0	0	-	100%	-	1	1	100%	-	-
Planning and Public Protection	5	5	100%	1	1	100%	100%	0%	4	4	100%	100%	0%
Highways and Infrastructure	1	1	100%	3	2	67%	100%	-33%	4	4	100%	67%	33%
Communication, Marketing and Leisure	0	0	-	1	1	100%	-	-	0	0	-	100%	-
HR	0	0	-	0	0	-	-	-	0	0	-	-	-
Corporate Total	11	10	91%	8	6	75%	91%	-16%	10	10	100%	75%	25%

Table 3: Compliments received

Service Area	Q1	Q2	Q3	Q4
Business Improvement and Modernisation	5	1	2	
Legal and Democratic Services	0	0	0	
Customers and Education Support	10	8	7	
Education	0	0	1	
Environment	44	44	47	
Finance and Assets	0	1	3	
Housing and Community Development	27	15	3	
Planning and Public Protection	3	7	5	
Highways and Infrastructure	15	16	12	
Communication, Marketing and Leisure	29	19	14	
133	111	94		

Table 4: Social Services complaint response times

Social Services data is now reported separately as the process and timescales are different

OPEN and CLOSED Complaints SUMMARY																								
Month	Adult & Business Services					Corporate - Adults					% within time, where ended	Approaches to the Ombudsman	Children & Family Services					Corporate - Children					% within time, where ended	Approaches to the Ombudsman
	No Complaints	No within time	Beyond	Still open	Ended eg withdrawn	No Complaints	No within time	Beyond	Still open	Ended eg withdrawn			No Complaints	No within time	Beyond	Still open	Ended eg withdrawn	No Complaints	No within time	Beyond	Still open	Ended eg withdrawn		
April	1	1				0					100%	1	1	1			0				100%	0		
May	0	0				0					100%	0	4	4			0				100%	0		
June	4	4				2	2				100%	0	8	8			0				100%	0		
July	5	4			1	0	0				100%	1	3	3			0				100%	0		
August	3	3				0					100%	0	2	2			0				100%	1		
September	6	5	1			0					83%	0	3	3			0				100%	0		
October	1	1				0					100%	0	6	4	2		0				67%	0		
November	2	2				0					100%	0	3	3							100%	0		
December	3	3				0					100%	0	1	1							100%	0		
January																								
February																								
March																								
Total	25	23	1	0	1	2	2	0	0	0	96%	2	31	29	2	0	0	0	0	0	0	0	94%	1

Table 5: Social Services compliments received

PRAISE summary						
	Adult & business services	Corporate Adults	Children & family Services	Corporate Children	Social Services General	Total
April	10	1	1	0	0	12
May	23	1	3	0	0	27
June	26	0	6	0	0	32
July	22	1	5	0	0	28
August	19	1	4	0	0	24
September	25	0	3	0	0	28
October	14	0	1	0	0	15
November	9	0	4	0	0	13
December	14	0	5	0	0	19
January						0
February						0
March						0
Total	162	4	32	0	0	198

	Services (HR)	interview despite pursuing on several occasions.	other employee in HR was off on leave and then sick leave. Customer informed of delays.	feasible for anyone to deal with it in the officer's absence.	
415931	Highways and Environmental Services (highway operations)	Submitted plans for Phase 1 Townsend to Pentre Llanrhaeder were different to those that we published during consultation phase. Objection letters not submitted to Committee. Poor communication from officers.	Target date was missed because it took longer than anticipated to compile a response because information was required from a variety of sources to cover the many issues raised in the complaint.	Start preparation of responses as early as possible to allow sufficient time to reply. Request time extension if required.	Detailed response setting our position sent. Planning application resubmitted with additional information and customer feedback.
416328	Highways and Environmental Services (fleet services)	Inappropriate parking of council vehicle and poor response following reporting concerns.	According to email records, the complainant received timely email responses from both the Traffic Team and the Facilities Management team.	Ensure all responses are sent to correct email addresses and are copied to the Complaints Team.	Staff formally notified not to park in this place again.
418462	Highways and Environmental Services (enforcement and waste)	Excess waste repeatedly not taken by crew.	The written response time was slower than usual due to being short staffed during the school holiday period.	Within the section we stagger holidays so that time when both the responsible officers are both absent is minimised. However, during school holidays it is not practicable to avoid this altogether.	Customer advised to familiarize themselves with what can and can't be recycled. Advised not to use sacks in the black bin to save space.
418188	Finance &	Complaint from Member.	Complaint received just	Unforeseen case	All points of the complaint were

	Assets (agricultural estates)	Tenants not having formal agreements, not receiving tenancies after assurances, length of time for decision making.	prior to school holiday period. The complaint was case specific and case officer was on leave. HoS requested extension of time which was granted but response from case officer to HoS coincided with HoS leave which delayed the final response.	specific complaints during periods of increased leave activity will always be difficult to manage. The number of complaints received annually is very low for the service which minimises the risk of recurrence. Property Manager to monitor in future.	responded to and previously agreed action plan had already been implemented. No further complaint from Member.
Tudalen 82	419774 Planning and Public Protection (community safety enforcement)	Issuing of FPN. Inflexible and surly staff.	The response was 1 day late due to awaiting further information to fully investigate the complaint.	No action necessary as we had contacted the complainant to request further information in order to respond fully and investigate.	Complaint not upheld. The officer's evidence is clear and the cigarette was seen to fall to the ground. The complainant did deliberately leave it and only when the officer pointed out the facts did she suggest that she would pick it up.
	425616 Protection (community safety enforcement)	Issuing of FPN. Intimidating staff.	Late due to lead officer being off sick.	A system has been put in place to ensure if the lead officer is unable to respond on time (i.e. off sick) the complaint is referred to line manager so a response can be sent in time.	Complaint not upheld. Evidence from the body camera footage shows the officer behaved politely and respectfully throughout the incident.
	422001 Planning and Public Protection (Development)	Concerns over how her complaint has been handled.	In order to provide a comprehensive response to the complaint the line	1 day late.	Complaint upheld and apology given.

	Management)		<p>manager considered it was appropriate to discuss the matter with the relevant case officer. The case officer was on leave and returned the day after the deadline for a response. The line manager took the decision not to respond until the case officer returned, which meant the response would be a day late, but this was balanced against the fact it would be a full and comprehensive response. The Head of Service supported this pragmatic approach even though it would mean that the performance statistic for the service would drop, but that actually a better customer service had been provided.</p>		
415976	Housing and Community Development (repairs and	Complaint from Member. Failure to provide bilingual service.	Contracts manager for contractor was on a/l. Extension was authorised by HoS but	To ensure CRM system and customer are updated.	Contractor replied that the bilingual service was in place and could be requested in accordance to our policy and

	maintenance)	Complaint lodged against contactor providing gas appliance servicing.	system and customer not updated.		procedures.
422069	Housing and Community Development (community housing)	Failure of officer to identify themselves. Manner in which home visit was conducted.	Logged on system but service not notified. 5 days lost as a result. Response was late due to member of staff on a/l, services stretched and unable to contact complainant.	Service has since improved response times. The team is now fully staffed.	Neighbourhood team leader visited complainant, spoke to complainant, follow up letter sent.

Adroddiad i'r:	Pwyllgor Archwilio Perfformiad
Dyddiad y Cyfarfod:	26 Chwefror 2015
Aelod / Swyddog Arweiniol:	Aelod Arweiniol Cwsmeriaid a Chymunedau Pennaeth Cwsmeriaid a Chefnogaeth Addysg
Awdur yr Adroddiad:	Swyddog Cwynion Corfforaethol
Teitl:	Ymholiadau Cynghorwyr

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn cynnwys gwybodaeth am geisiadau am wasanaeth a wnaed gan Aelodau Etholedig unigol drwy'r system Rheoli Cyswllt Cwsmer, yn canolbwyntio ar gamau gweithredu ac ymateb y gwasanaeth perthnasol.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Adroddodd Aelodau'r Pwyllgor eu bod wedi profi ymatebion anfoddhaol i'w ceisiadau am wasanaeth. Darparwyd enghreifftiau penodol gan aelodau'r Pwyllgor er mwyn darparu dadansoddiad pellach. Gall archwilio'r dystiolaeth hon helpu'r Pwyllgor i nodi unrhyw dueddiadau ac awgrymu gwelliannau.

3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn nodi meysydd pryder ac yn llunio argymhellion i ymdrin â'r rhain fel y bo'n briodol.

4. Manylion yr Adroddiad

Nododd sawl aelod o'r Pwyllgor eu bod wedi profi ymatebion anfoddhaol gan wasanaethau mewn ymateb i geisiadau am wasanaeth. Darparodd tri aelod o'r Pwyllgor enghreifftiau oedd yn cynnwys dyddiadau targed a aeth heibio a gwasanaethau'n peidio ag ymateb neu ddiweddarau'r Aelod Etholedig.

Roedd y dadansoddiad yn ystyried y tri chyfrif Rheoli Cyswllt Cwsmer ac yn archwilio'r holl geisiadau am wasanaeth yn dyddio'n ôl i 01.04.14. Mae'r dadansoddiad cychwynnol yn cadarnhau nifer o geisiadau am wasanaeth na ddarparwyd o fewn y terfynau amser ac mae tystiolaeth bod Aelodau Etholedig wedi gorfod cysylltu â gwasanaethau i gael diweddariad (gweler atodiad 1).

Er mwyn gwella'r sefyllfa, bydd y Swyddog Cwynion Corfforaethol yn gweithio gyda Thîm Priffyrdd i ddechrau er mwyn deall pam fod hyn yn digwydd ac i wella'r ymatebion i'r Aelodau Etholedig. Yn y dyfodol, bydd y prosiect Dewis Digidol yn cynorthwyo i fynd i'r afael â'r mater hwn i ryw raddau. Bydd y system newydd yn

galluogi gwasanaethau i dderbyn, diweddarau a chwblhau ceisiadau allan o'r swyddfa gan ddefnyddio technoleg symudol, gan ei gwneud yn haws ac yn gyflymach i bawb.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Bydd y newidiadau'n cefnogi'r flaenoriaeth gorfforaethol o:

Foderneiddio'r Cyngor i sicrhau effeithlonrwydd a gwella gwasanaethau ar gyfer ein cwsmeriaid.

6. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Amherthnasol.

7. Beth yw prif gasgliadau'r Aseiad o Effaith ar Gydraddoldeb (AEC) a gynhaliwyd ar y penderfyniad? Dylai'r templed AEC wedi'i lenwi gael ei atodi fel atodiad i'r adroddiad.

Amherthnasol.

8. Pa ymgynghoriadau a gynhaliwyd gyda'r Pwyllgorau Archwilio ac eraill?

Amherthnasol.

9. Datganiad y Prif Swyddog Cyllid

Amherthnasol.

10. Pa risgiau sydd ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Drwy beidio â delio â chwynion yn effeithiol, efallai y bydd enw da'r cyngor yn dioddef.

11. Pŵer i wneud y Penderfyniad

Mae erthyglau 6.1 a 6.3.4(b) o Gyfansoddiad y Cyngor yn amlinellu pwerau'r Pwyllgor mewn perthynas â chwynion a pherfformiad gwasanaeth.

Swyddog Cyswilt:

Swyddog Cwynion Corfforaethol

Ffôn: 01824 706169

Materion perfformiad penodol a nodwyd gan y Pwyllgor

Cyfnod adrodd 01.04.14 – 29.01.15

Cynghorydd	Nifer yr ymholiadau a nodwyd	Wedi ymateb: Ar amser	Yn hwyr	Yn weddill	Yn weddill ac yn hwyr	Manylion o gam gweithredu nad yw ar System Rheoli Cyswllt Cwsmer
Bill Cowie	39	25	Priffyrdd x8 Tai x 1 Cynllunio x1	0	Priffyrdd x2	Priffyrdd x1
Meirick Davies	38	13	Priffyrdd x14 Tai x 3 Gwasanaeth Cyfathrebu, Marchnata a Hamdden x 2 Cynllunio x2	Tai x 1	Gwasanaeth Cyfathrebu, Marchnata a Hamdden x 1 Priffyrdd x1 Cynllunio x1	Priffyrdd x1
Dewi Owens	25	17	Cynllunio x3 Priffyrdd x2 Tai x 2	Priffyrdd x1	0	0

Mae tudalen hwn yn fwiadol wag

Adroddiad i'r:	Pwyllgor Archwilio Perfformiad
Dyddiad y Cyfarfod:	26 Chwefror 2015
Aelod/Swyddog Arweiniol:	Aelod Arweiniol dros Ofal Cymdeithasol / Cyfarwyddwr y Gwasanaethau Cymdeithasol
Awdur yr Adroddiad:	Prif Reolwr: Cymorth Busnes
Teitl:	Diweddariad ynglŷn â'r heriau a amlygwyd yn Adroddiad Perfformiad Blynyddol Cyfarwyddwr y Gwasanaethau Cymdeithasol 2013-14

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad hwn yn rhoi diweddariad am yr heriau a nodwyd yn Adroddiad Perfformiad Blynyddol Cyfarwyddwr y Gwasanaethau Cymdeithasol ar gyfer 2013-14, ac yn tynnu sylw at y cynnydd yr ydym wedi ei wneud wrth fynd i'r afael â'r heriau hynny yn ystod 2014-15.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Er mwyn galluogi'r Aelodau i graffu ar berfformiad y Gwasanaethau Cymdeithasol i weld a oes digon o gynnydd yn cael ei wneud er mwyn mynd i'r afael â'r heriau a nodwyd.

3. Beth yw'r Argymhellion?

Argymhellir bod yr Aelodau'n trafod yr adroddiad ac yn tynnu sylw at unrhyw feysydd y mae angen craffu arnynt ymhellach.

4. Manylion yr Adroddiad

Bob blwyddyn, mae'n ofynnol i Gyfarwyddwr y Gwasanaethau Cymdeithasol gyhoeddi adroddiad perfformiad blynyddol ar gyfer y flwyddyn ariannol sydd newydd ddod i ben. Cafodd yr adroddiad blynyddol diweddaraaf (ar gyfer 2013-14) ei gyhoeddi ar ddiwedd mis Mehefin 2014.

Yn yr adroddiad hwnnw, cafodd nifer o heriau penodol eu nodi y byddai angen i ni ganolbwyntio arnynt yn ystod 2014/15. Amlygir yr heriau hyn isod, ac mae manylion am sut yr ydym yn ymateb i'r heriau hyn wedi'u cynnwys yn Atodiad I. Cyflwynir dadansoddiad manylach o'n hymateb i'r heriau hyn yn yr Adroddiad Perfformiad Blynyddol ar gyfer 2014/15.

A. Mae angen i ni sicrhau bod pob gofalwr yn cael cynnig adolygiad neu asesiad o'i anghenion.

- B. Mae angen i ni barhau i gynyddu faint o ddefnydd a wneir o Daliadau Uniongyrchol a Chronfeydd Gwasanaeth Unigol er mwyn rhoi rhagor o ryddid i bobl ddewis y gwasanaethau sy'n diwallu eu hanghenion asesedig a dewis pwy sy'n eu darparu.
- C. Mae angen i ni barhau i wella presenoldeb yn y gwaith.
- D. Mae angen i ni barhau i gynyddu faint o ymweliadau statudol sy'n cael eu cynnal â phlant sy'n derbyn gofal o fewn y terfynau amser.
- E. Mae angen i ni barhau i wella deilliannau addysgol a chanlyniadau iechyd ar gyfer plant sy'n derbyn gofal.
- F. Mae angen i ni ymateb i'r heriau a godwyd yn sgil dyfarniad 'colli rhyddid' y Goruchaf Lys o fis Mawrth 2014.
- G. Mae angen i ni gynnal lleoliadau sefydlog ar gyfer plant a phobl ifanc, a lleihau sawl gwaith y maent yn cael eu symud (gan gydnabod nad yw hyn bob amser yn bosibl).

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae Adroddiad Blynyddol Cyfarwyddwr y Gwasanaethau Cymdeithasol yn ymwneud yn benodol â'n cyfraniad at y gwaith o gyflawni'r ddwy flaenoriaeth gorfforaethol ganlynol:

- Mae pobl ddiamddiffyn yn cael eu diogelu ac yn gallu byw mor annibynnol ag sy'n bosibl; a
- Moderneiddio'r Cyngor i gyflawni arbedion effeithlonrwydd a gwella gwasanaethau ar gyfer ein cwsmeriaid.

6. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Caiff y gwaith y mae angen ei wneud er mwyn mynd i'r afael â'r heriau a nodwyd yn Adroddiad Blynyddol Cyfarwyddwr y Gwasanaethau Cymdeithasol ei gyflawni o fewn y cyllidebau presennol. Nid oes unrhyw oblygiadau penodol i wasanaethau eraill.

7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gynhaliwyd ar y penderfyniad? Dylai bod templed yr Asesiad o Effaith ar Gydraddoldeb wedi ei lenwi a'i atodi i'r adroddiad.

Nid oes angen asesiad o'r effaith ar gydraddoldeb ar gyfer yr adroddiad hwn. Mae'n darparu diweddariad ynglŷn â pherfformiad y gwasanaethau cymdeithasol yn ystod 2014/15, ac nid yw'r adroddiad ei hun yn effeithio mewn unrhyw fodd ar bobl sy'n rhannu nodweddion gwarchodedig.

8. Pa ymgynghori a wnaed gyda'r Pwyllgorau Archwilio ac eraill?

Ni fu angen ymgynghori er mwyn cynhyrchu'r adroddiad hwn, ac eithrio trafodaethau gyda'r ddau wasanaeth dan sylw.

9. Datganiad y Prif Swyddog Cyllid

Rhaid i gostau ymdrin â'r materion a nodir yn yr adroddiad fod wedi eu cynnwys o fewn adnoddau presennol.

10. Pa risgiau sydd ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae cofrestr risg fanwl ar gyfer y Gwasanaeth Oedolion a Busnes ac ar gyfer y Gwasanaethau Plant a Theuluoedd. Gan mai adroddiad am y Gwasanaethau Cymdeithasol yn Sir Ddinbych yw hwn, mae unrhyw risgiau sy'n gysylltiedig â'r materion a nodir ynddo (a'r camau gweithredu i'w lliniaru a'u rheoli) wedi eu cynnwys yng nghofrestrau risg y gwasanaeth.

11. Pŵer i wneud y Penderfyniad

Canllaw Statudol ynglŷn â Swyddogaeth a Chyfrifoldebau Cyfarwyddwyr Gwasanaethau Cymdeithasol a gyhoeddwyd dan Adran 7 Deddf Gwasanaethau Cymdeithasol Awdurdodau Lleol 1970.

Mae Erthygl 6.3.4(b) yn amlinellu pwerau'r drefn o graffu ar fonitro perfformiad ac ar amcanion polisi.

Swyddog Cyswllt: Prif Reolwr: Cymorth Busnes Ffôn: 07825 451448

Mae tudalen hwn yn fwriadol wag

A. Mae angen i ni sicrhau bod pob gofalwr yn cael cynnig adolygiad neu asesiad o'i anghenion.

Cafodd cynnyddu cyfran y gofalwyr (oedolion) y cynigir asesiad neu adolygiad o'u hanghenion hwy eu hunain iddynt ei nodi gan y gwasanaeth fel blaenoriaeth gwella ar gyfer 2014/15. Y perfformiad ar gyfer y mesurydd hwn yn ystod 2013/14 oedd 89.4% ac roedd angen gwella ar hynny. Credwn yn gryf mai mater yn ymwneud â recordio oedd hyn yn bennaf, ac rydym wedi bod yn gweithio'n galed i fynd i'r afael â hyn. Gwnaed cynnydd yn ystod 2014-15, ac mae'r perfformiad ar ddiwedd Chwarter 3 yn 93.7%. Mae hyn yn golygu hefyd bod nifer y gofalwyr a gafodd gynnig asesiad wedi cynyddu o 1152 yn Chwarter 3 y llynedd i 1205 yn Chwarter 3 eleni, sef cynnydd o 53, neu o 5%. Er gwaethaf y cynnydd hwn, rydym yn dal i gredu bod lle i wella ymhellach, ac yn teimlo y dylai'r perfformiad fod yn 100% neu yn y cyffiniau hynny. Mae hyn, felly, yn parhau i fod yn fater sy'n cael ei drafod yn rheolaidd gyda Rheolwyr Tîm i sicrhau bod swyddogion yn cofnodi'r gweithgarwch hwn yn iawn ar PARIS.

Cynyddodd nifer y gofalwyr (oedolion) a gafodd asesiad neu adolygiad o'u hanghenion yn ystod 2014/15 hefyd, o 358 yn Chwarter 3 y llynedd i 385 yn Chwarter 3 eleni, sy'n gynydd o 27, neu o 8%. Cynyddodd nifer y gofalwyr (oedolion) y darparwyd gwasanaeth iddynt hefyd yn ystod 2014/15, o 352 yn Chwarter 3 y llynedd i 370 yn Chwarter 3 eleni, sy'n gynydd o 18, neu o 5%.

Mae gan y gwasanaeth Gofalwyr Ifanc drefniadau ar waith i gynnig asesiad i bob gofalwr ifanc sydd wedi eu hadnabod, ac maent hefyd yn adolygu pob cymorth a roddir i ofalwyr ifanc.

B. Mae angen i ni barhau i gynyddu faint o ddefnydd a wneir o Daliadau Uniongyrchol a Chronfeydd Gwasanaeth Unigol er mwyn rhoi rhagor o ryddid i bobl ddewis y gwasanaethau sy'n diwallu eu hanghenion asessedig ac i ddewis pwy sy'n eu darparu.

Mae hwn unwaith eto yn faes a gafodd ei nodi fel blaenoriaeth gwella gan y Gwasanaethau Oedolion a Busnes. Mae'r nifer sy'n manteisio arnynt wedi cynyddu yn ystod 2014/15, er nad yn sylweddol. Ar ddiwedd Chwarter 3 eleni, mae nifer y taliadau uniongyrchol a wnaed yn ystod y flwyddyn hyd yma wedi cynyddu i 145, o gymharu â 106 ar yr un adeg y llynedd. Yn amlwg, mae rhagor o le i wella yma, ac ar hyn o bryd mae Swyddog Comisiynu yn datblygu cynllun gweithredu i wella ar y nifer sy'n manteisio ar Daliadau Uniongyrchol ac ar Gronfeydd Gwasanaeth Unigol ac ati, a bydd yn cael ei gyflwyno ger bron Tîm Arweinyddiaeth y Gwasanaethau Oedolion a Busnes ar 3 Mawrth 2015 i'w drafod cyn cael ei fabwysiadu a'i weithredu. Mae llawer o faterion i'w datrys, gan gynnwys y ffaith bod staff yn aml yn teimlo ei bod yn rhy anodd i ddefnyddwyr gwasanaeth reoli taliad uniongyrchol, yn enwedig y gofynion cymhleth ynghylch cyflogi cynorthwywyr personol. Yn ystod 2014/15, cynhaliwyd sesiynau hyfforddi ar gyfer timau gweithredol a chynhaliwyd cyfarfodydd chwarterol o'r Grwpiau Llywio i hybu'r nifer sy'n manteisio ar y cyfleoedd hyn.

Mae'r Gwasanaethau Plant a Theuluoedd hefyd yn ystyried gwneud defnydd o Daliadau Uniongyrchol fel rhan o ddarn ehangach o waith i adolygu ac ail-ddylunio'r ddarpariaeth gwasanaethau sy'n seiliedig ar asesu ar gyfer plant anabl. Ar hyn o

bryd mae 30 o Daliadau Uniongyrchol o fewn y Gwasanaethau Plant a Theuluoedd, trwy'r Gwasanaeth Cymorth Dwys i Deuluoedd.

C. Mae angen i ni barhau i wella presenoldeb yn y gwaith.

Mae'r ddau wasanaeth wedi bod yn canolbwyntio'n arw ar hyn yn ystod 2014/15, a chafwyd cymorth yn hyn o beth o ganlyniad i gyflwyno gweithdrefnau corfforaethol newydd ynglŷn â phresenoldeb yn y gwaith.

Roedd absenoldeb oherwydd salwch ar gyfer y Gwasanaethau Oedolion a Busnes ar ddiwedd Chwarter 3 eleni yn 7.79 diwrnod fesul gweithiwr cyfwerth ag amser llawn. Mae hyn yn cymharu â 9.92 diwrnod fesul gweithiwr cyfwerth ag amser llawn ar ddiwedd Chwarter 3 y llynedd. Er bod 7.79 diwrnod fesul gweithiwr cyfwerth ag amser llawn yn parhau'n annerbyniol, mae'n cynrychioli gostyngiad o 21.5% mewn absenoldeb oherwydd salwch yn ystod y 12 mis diwethaf.

Roedd absenoldeb oherwydd salwch ar gyfer y Gwasanaethau Plant a Theuluoedd ar ddiwedd Chwarter 3 eleni yn 7.35 diwrnod fesul gweithiwr cyfwerth ag amser llawn. Mae hyn yn cymharu ag 11.47 diwrnod fesul gweithiwr cyfwerth ag amser llawn ar ddiwedd Chwarter 3 y llynedd. Eto, er bod 7.35 diwrnod fesul gweithiwr cyfwerth ag amser llawn yn parhau i fod yn annerbyniol, mae'n cynrychioli gostyngiad o 36% mewn absenoldeb oherwydd salwch yn ystod y 12 mis diwethaf.

D. Mae angen i ni barhau i gynyddu faint o ymweliadau statudol sy'n cael eu cynnal â phlant sy'n derbyn gofal o fewn y terfynau amser.

89% oedd ein perfformiad ar ddiwedd 2013/14. 87.7% oedd ein perfformiad ar ddiwedd Chwarter 3 eleni, o gymharu ag 88.3% ar ddiwedd Chwarter 3 y llynedd. Mae hwn felly yn faes nad ydym wedi gallu gwella ynddo yn ystod 2014/15. Er bod y sefyllfa wedi gwella dros y blynyddoedd diwethaf (83.7% oedd y perfformiad ar gyfer ymweliadau statudol yn 2011/12) rydym wedi cael trafferth i wthio hyn yn uwch. Mae'r rhan fwyaf o'r plant yn cael ymweliadau'n llawer amlach na hynny, ond nid ydynt bob amser yn cynnwys yr holl elfennau sy'n ofynnol er mwyn eu hystyried fel ymweliadau statudol.

Rydym yn monitro'r dangosydd hwn yn barhaus (yn fisol) ac yna yn herio'r ymarfer. Gall fod amryw o resymau dros fethu â chadw at derfynau amser, rhai ohonynt yn dderbyniol ac eraill yn annerbyniol, ac nid oes unrhyw arwyddion o batrymau sy'n gysylltiedig â gweithwyr mewn perthynas â'r digwyddiadau a gollwyd. Rydym yn parhau i dynnu sylw gweithwyr at y gofyn i gydymffurfio ac yn amlygu patrymau perfformiad. Tra bo hyn wedi gwella perfformiad yn sylweddol, mae'n parhau ar lefel nad ydym yn fodlon â hi ac felly mae'n parhau i fod yn faes allweddol ar gyfer gwella i'r gwasanaeth.

E. Mae angen i ni barhau i wella deilliannau addysgol a chanlyniadau iechyd ar gyfer plant sy'n derbyn gofal.

Bu gwelliant cyffredinol yn y dangosyddion sy'n ymwneud â deilliannau addysgol ar gyfer plant sy'n derbyn gofal yn ystod 2014/15.

Mae canran (17.2%) y plant sy'n derbyn gofal ac sydd wedi newid ysgol unwaith neu ragor nad oedd y symud oherwydd trefniadau pontio, yn uwch eleni (ar 17.2%). Fodd bynnag, mae a wnelo hyn ag 17 o blant, ac roedd 16 o blith yr 17 hyn am resymau cadarnhaol, megis: symud yn ôl at eu rhieni; lleoliad mabwysiadu; lleoliad maeth tymor hir ac ati.

Canran y plant sy'n derbyn gofal y mae ganddynt Gynllun Addysg Personol o fewn 20 diwrnod ysgol o fynd i mewn i ofal neu o ymuno ag ysgol newydd oedd 22.2% (8 o blith 36) ar ddiwedd 2013/14. Ar ddiwedd Chwarter 3 eleni, roeddem ar 100%, (37 allan o 37).

Ar ddiwedd Chwarter 3 eleni, roedd 87.5% o'r plant sy'n derbyn gofal ac sy'n gymwys i gael eu hasesu ar ddiwedd Cyfnod Allweddol 2 wedi cyrraedd y Dangosydd Pwnc Craidd, fel y caiff ei bennu gan Asesiadau Athrawon. Carfan fechan iawn o blant yw hyn, ac mae 87.5% yn cynrychioli 7 o blith 8 o blant. Roedd gan yr un plentyn na lwyddodd i gyrraedd y Dangosydd Pwnc Craidd Ddatganiad Anghenion Addysgol Arbennig. Y ffigwr cymharol yn Chwarter 3 y llynedd oedd 40% (2 o blith 5), felly mae'r sefyllfa wedi gwella.

Mae canran y plant sy'n derbyn gofal sy'n gymwys i gael eu hasesu ar ddiwedd Cyfnod Allweddol 3 sy'n cyrraedd y Dangosydd Pwnc Craidd, fel y caiff ei bennu gan Asesiadau Athrawon, hefyd wedi gwella. Eleni, mae'n 50% (4 o blith 8), o gymharu ag 20% (2 o blith 10) y llynedd. O'r 4 o blant na lwyddodd i gyrraedd y Dangosydd Pwnc Craidd eleni, roedd gan 2 ohonynt Ddatganiad Anghenion Addysgol Arbennig, ac roedd 2 yn cael "Gweithredu a Mwy", sy'n golygu eu bod i gyd yn derbyn cymorth ychwanegol.

Y pwynt sgôr cyfartalog ar gyfer cymwysterau allanol i rai 16 oed sy'n derbyn gofal (mewn unrhyw leoliad dysgu sy'n cael ei gynnal gan yr awdurdod lleol) oedd 164 ddiwedd y llynedd. Yn Chwarter 3 eleni mae'r ffigwr wedi gwella'n sylweddol i 438.5. Ni ddylai hyn newid bellach ar gyfer 2014/15 gan mai mesurydd blynyddol ydyw. Dim ond 4 o blant sydd yn y garfan hon eleni, a gwnaeth pob un ohonynt yn dda iawn.

Mae'r darlun o ran canlyniadau iechyd ar gyfer plant sy'n derbyn gofal yn ystod 2014/15 yn gymysg.

Roedd canran y plant sy'n derbyn gofal a gafodd sylw i'w dannedd gan ddeintydd yn ystod y flwyddyn yn 28.6% yn Chwarter 3, a byddem yn disgwyl iddo fod tua 55% - 60% (yn debyg i'r llynedd) erbyn diwedd y flwyddyn. Mater yn ymwneud â chofnodi yw hyn yn rhannol gan ei bod yn aml yn anodd cael gafael ar dystiolaeth angenrheidiol o'r dyddiad y digwyddodd yr ymweliad er mwyn ei gofnodi ar PARIS.

Canran yr asesiadau iechyd ar gyfer Plant sy'n Derbyn Gofal a oedd i fod i gael eu cynnal yn ystod y flwyddyn ac a gafodd eu cynnal oedd 48.7% ar ddiwedd Chwarter 3, o gymharu â 38.4% ar ddiwedd y llynedd. Bu gwelliant yn y maes hwn, ond yn amlwg mae lle i wella ymhellach. Rydym, felly, yn ymchwilio'n fanylach i'r maes hwn ar hyn o bryd i ddeall y rhwystrau i wella hyn ymhellach.

Mae canran y lleoliadau a gychwynnodd yn ystod y flwyddyn pan fo'r plentyn wedi'i gofrestru gyda darparwr gwasanaethau meddygol cyffredinol o fewn 10 diwrnod

gwaith i gychwyn yn eu lleoliad yn 93.3% yn Chwarter 3 eleni, sydd yn welliant o gymharu â 91.8% yn Chwarter 3 y llynedd.

F. Mae angen i ni ymateb i'r heriau a godwyd yn sgil dyfarniad 'colli rhyddid' y Goruchaf Lys o fis Mawrth 2014.

O ganlyniad i ddyfarniad yn y Goruchaf Lys ym mis Mawrth 2014 adolygwyd y prawf mewn perthynas â cholli rhyddid at ddibenion Erthygl 5 y Confensiwn Ewropeaidd ar Hawliau Dynol. Dyfarnodd y llys bod pawb nad oes ganddynt y gallu i wneud penderfyniadau ynghylch eu gofal a'u man preswyllo neu nad oes ganddynt y dewis i adael eu lleoliad gofal wedi eu hamddifadu o'u rhyddid. Dyfarnodd y llys hefyd fod cydymffurfiaeth y person neu eu diffyg gwrthwynebiad i'w lleoliad, i'w bwrpas neu i'r graddau y mae'n eu galluogi i fyw bywyd cymharol normal ar gyfer rhywun sydd â'u lefel nhw o anabledd yn amherthnasol i p'un a ydynt yn cael eu hamddifadu o'u rhyddid. Golyga hyn ei bod yn debygol bod llawer o bobl wedi'u hamddifadu o'u rhyddid yn anghyfreithlon ac nad oedd mesurau diogelu mewn lleoliadau gan gynnwys cartrefi gofal a lleoliadau byw â chymorth. Mae'r dyfarniad wedi sbarduno cynnydd sylweddol yn nifer yr achosion Trefniadau Diogelu Rhag Colli Rhyddid yn genedlaethol mewn perthynas â lleoliadau mewn cartrefi gofal, a hefyd yn nifer y ceisiadau i'r Llys Gwarchod i awdurdodi colli rhyddid mewn lleoliadau byw â chymorth.

Yn Sir Ddinbych disgwylir y bydd nifer y ceisiadau'n cynyddu i oddeutu 450 yn 2014/15 (yn y blynyddoedd diwethaf cafwyd 15 o geisiadau'r flwyddyn ar gyfartaledd). Cafwyd 222 o geisiadau am Dystysgrif Awdurdodi Safonol hyd yn hyn. Mae'n bwysig nodi bod y ffigwr hwn yn newid yn ddyddiol fel y daw ceisiadau i law. Mae 33 o asesiadau wedi eu cwblhau ac mae 33 o Dystysgrifau Awdurdodi Safonol wedi eu dyfarnu. Cynhaliwyd asesiad risg ar bob cais a datblygwyd trefn o flaenoriaethu ar gyfer cynnal yr asesiadau yn unol ag arfer cenedlaethol.

Rydym hefyd wedi cynnal ymarfer i adnabod unigolion sy'n byw mewn prosiectau byw yn y gymuned sy'n debygol o golli eu rhyddid yn unol â'r prawf diwygiedig. Mae o leiaf 50 ohonynt, a bydd angen gwneud ceisiadau i'r Llys Gwarchod ynglŷn â hwynt. Mae 2 gais yn y broses o gael eu gwneud i'r Llys fel ffordd o brofi'r broses gan ei bod yn amlwg y bydd yr effaith ar y Llys Gwarchod o ganlyniad i'r cynnydd hwn yn golygu y gall ceisiadau gymryd peth amser i gael eu clywed. Cyn y Dyfarniad roedd 4 Aseswyr Lles Gorau wedi'u hyfforddi ac ar gael o fewn y gwasanaethau oedolion i gynnal yr asesiadau hyn. Ers hynny rydym wedi hyfforddi 7 ymarferwyr arall, ac mae 3 arall yn cael eu hyfforddi ar hyn o bryd. Mae trefniadau hefyd ar waith i gynyddu cynhwysedd swyddogaeth y Corff Goruchwylol (cyfrifoldeb yr Awdurdod Lleol).

Dylid nodi fod goblygiadau cost i bob asesiad, mewn amser ac arian, ac rydym yn dal i ddisgwyl am arweiniad gan Lywodraeth Cymru ynglŷn â sut y dylid cymhwyso hyn yng Nghymru.

G. Mae angen i ni gynnal lleoliadau sefydlog ar gyfer plant a phobl ifanc, a lleihau sawl gwaith y maent yn cael eu symud (gan gydnabod nad yw hyn bob amser yn bosibl).

Roedd canran y plant sy'n derbyn gofal sydd wedi cael tri neu ragor o leoliadau yn ystod y flwyddyn yn 7.6% ar ddiwedd Chwarter 3 eleni, o gymharu â 6.7% ar

ddiwedd Chwarter 3 y llynedd. Mae 7.6% yn cynrychioli 12 o blith 159 o blant, sydd ychydig yn uwch na'r adeg hon y llynedd (sef 11 o blith 165 o blant).

Rydym yn monitro symud lleoliadau'n agos, ac yn aml gall ddigwydd am resymau cadarnhaol, er enghraifft, dychwelyd at y teulu, mabwysiadu, ac ati. Pan fo pryder ynghylch symudiadau, caiff y rhain eu hystyried gan y Panel Lleoliadau a Newid i wneud yn siŵr ein bod yn hwyhau sefydlogrwydd. Mae ein perfformiad tua'r un fath â meincnod Cymru gyfan o 10%.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Pwyllgor Archwilio Perfformiad
Dyddiad y Cyfarfod:	26 Chwefror 2015
Awdur yr Adroddiad:	Cydlynnydd Archwilio
Teitl:	Rhaglen Waith Archwilio

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn cyflwyno drafft rhaglen waith i'r dyfodol y Pwyllgor Archwilio Perfformiad i'r aelodau ei hystyried.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn ystyried y wybodaeth a ddarparwyd a chymeradwyo, adolygu neu addasu eu rhaglen waith i'r dyfodol fel yr ystyrir yn briodol.

4. Manylion am yr adroddiad.

- 4.1 Mae Erthygl 6 Cyfansoddiad Cyngor Sir Ddinbych yn nodi cylch gorchwyl, swyddogaethau ac aelodaeth pob Pwyllgor Archwilio, tra bo rheolau'r gweithdrefnau i bwyllgor archwilio wedi'u gosod yn Rhan 4 y Cyfansoddiad.
- 4.2 Mae'r Cyfansoddiad yn amodi bod yn rhaid i bwyllgorau archwilio'r Cyngor baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Drwy adolygu a blaenoriaethu materion mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.
- 4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Nod y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob pwnc.
- 4.4 Yn y blynyddoedd diweddar mae Llywodraeth Cymru (LIC) a Swyddfa Archwilio Cymru wedi tynnu sylw at yr angen i gryfhau rôl archwilio ar draws llywodraeth leol a gwasanaethau cyhoeddus yng Nghymru, gan gynnwys defnyddio archwilio fel modd o ymgysylltu â phreswylwyr a defnyddwyr gwasanaeth. Wrth fynd ymlaen disgwylir i archwilio ymgysylltu'n well ac yn amlach â'r cyhoedd gyda golwg ar sicrhau penderfyniadau gwell a fydd yn y pen draw yn arwain at well canlyniadau i ddinasyddion. Yn y dyfodol, bydd Swyddfa Archwilio

Cymru yn mesur effeithiolrwydd archwilio wrth gyflawni'r disgwyliadau hyn.

4.5 Gan ystyried y weledigaeth genedlaethol ar gyfer archwilio ac ar yr un pryd ganolbwyntio ar flaenoriaethau lleol, mae'r Grŵp Cadeiryddion ac Is-gadeiryddion Archwilio (GCIGA) wedi argymhell yn ddiweddar y dylai pwyllgorau archwilio'r Cyngor, wrth benderfynu ar eu rhaglenni gwaith, ganolbwyntio ar y meysydd allweddol canlynol:

- arbedion ar y gyllideb;
- cyflawni Amcanion y Cynllun Corfforaethol (gyda phwyslais arbennig ar y modd o'u cyflawni yn ystod cyfnod o galedi ariannol);
- unrhyw eitemau eraill a gytunwyd gan y Pwyllgor Archwilio (neu'r GCIGA) fel blaenoriaeth uchel (yn seiliedig ar y meini prawf profion PAPER - gweler ochr gefn y 'ffurflen gynnig aelodau' yn Atodiad 2) a;
- Materion brys, materion na ellir eu rhagweld neu materion â blaenoriaeth uchel

Ffurflenni Cynnig ar gyfer Archwilio

4.6 Fel y crybwyllwyd ym mharagraff 4.2 uchod, mae Cyfansoddiad y Cyngor yn gofyn i bwyllgorau archwilio baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu'r amser i gael ei drafod ar raglen fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor i ystyried derbyn adroddiad ar y pwnc hwnnw. Gwneir hyn trwy gyflwyno 'ffurflen gynnig' sy'n egluro pwrpas, pwysigrwydd a chanlyniadau posibl y pynciau a awgrymir. Does dim un ffurflen gynnig wedi dod i law oddi wrth swyddog i'w ystyried yn y cyfarfod cyfredol.

4.7 Er mwyn gwneud gwell defnydd o amser archwilio drwy ganolbwyntio adnoddau pwyllgorau i archwilio testunau'n fanwl, gan ychwanegu gwerth drwy'r broses o wneud penderfyniadau a sicrhau gwell canlyniadau ar gyfer preswylwyr, penderfynodd y GCIGA yn ddiweddar y dylai'r aelodau, yn ogystal a swyddogion, gwblhau 'ffurflenni cynnig ar gyfer archwilio' yn amlinellu pam eu bod yn credu y byddai'r testun yn elwa o fewnbwn archwilio. Gellir gweld copi o 'ffurflen gynnig' yn Atodiad 2. Mae ochr gefn y ffurflen hon yn cynnwys siart lif sy'n rhestru'r cwestiynau y dylai aelodau eu hystyried wrth baratoi i gynnig eitem ar gyfer archwilio, ac y dylai pwyllgorau eu gofyn wrth benderfynu ar addasrwydd testun arfaethedig i'w gynnwys ar raglen gwaith i'r dyfodol archwilio. Os, ar ôl cwblhau'r broses hon, y penderfynir nad yw'r testun yn addas i'w archwilio'n ffurfiol gan bwyllgor archwilio, yna gellir ystyried dulliau eraill o rannu'r wybodaeth neu archwilio'r mater e.e. darparu 'adroddiad gwybodaeth', neu os yw'r mater yn un o natur leol gellir ei archwilio gan y Grŵp Ardal Aelodau (GAA) perthnasol. Yn y dyfodol ni fydd unrhyw eitemau'n cael eu cynnwys ar raglen gwaith i'r dyfodol heb i 'ffurflen gynnig ar gyfer

archwilio' gael ei chwblhau, ac i'r testun gael ei gymeradwyo i'w gynnwys ar y rhaglen gan un ai y Pwyllgor neu'r GCIGA. Bydd cymorth ar gael i gwblhau'r ffurflenni gan y Cydlynnydd Archwilio.

Rhaglen Waith i'r Dyfodol y Cabinet

- 4.8 Wrth benderfynu ar eu rhaglen waith i'r dyfodol mae'n bwysig fod pwyllgorau archwilio yn ystyried amserlen rhaglen waith y Cabinet. Ar gyfer y diben hwn, mae rhaglen waith y Cabinet wedi ei chynnwys yn Atodiad 3.

Datblygiad Penderfyniadau'r Pwyllgor

- 4.9 Yn Atodiad 4 mae tabl yn crynhoi penderfyniadau diweddar y Pwyllgor ac yn cynghori aelodau am eu gweithrediad.

5. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio

Dan drefniadau archwilio'r Cyngor mae Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlynu. Mae'r Grŵp yn cynnal ei gyfarfod nesaf ar 19 Chwefror, bydd unrhyw eitemau a gaiff eu codi yn y cyfarfod hwnnw sy'n effeithio ar waith y Pwyllgor hwn yn cael eu hadrodd ar lafar yn y cyfarfod ar 26 Chwefror.

- 5.2 Ymhlith yr eitemau sydd i'w trafod gan y Grŵp ar 19 Chwefror y mae Papur Gwyn diweddar Llywodraeth Cymru *Datganoli, Democratiaeth a Chyflawni – Diwygio Llywodraeth Leol: Grym i Bobl Leol*. Dylai'r ddolen gyswllt isod gyfeirio aelodau i'r dudalen berthnasol ar wefan Llywodraeth Cymru lle gellir gweld y Papur:

<http://wales.gov.uk/consultations/localgovernment/power-to-local-people/?skip=1&lang=cy>

Mae Pennod 8 y Papur Gwyn, 'Cryfhau Rôl Adolygu', yn manylu ar gynigion Llywodraeth Cymru o ran craffu.

6. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Bydd archwilio effeithiol yn gymorth i'r Cyngor gynnal y blaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith gydlynol yn barhaus yn cynorthwyo'r Cyngor i fonitro ac adolygu materion polisi.

7. **Beth yw'r prif gasgliadau o'r Aseiad o'r Effaith ar Gydraddoldeb (EqIA) a gynhaliwyd ar y penderfyniad? Dylid cynnwys templed yr Aseiad o Effaith ar Gydraddoldeb a gwblhawyd fel atodiad i'r adroddiad.**

Ni chynhaliwyd Aseiad o Effaith ar Gydraddoldeb er diben yr adroddiad hwn gan nad yw ystyried rhaglen waith i'r dyfodol y Pwyllgor yn debygol

o gael effaith andwyol neu annheg ar bobl sy'n rhannu nodweddion sydd wedi'u diogelu.

8. Faint fydd hyn yn costio a sut bydd yn effeithio ar wasanaethau eraill?

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r eitemau a nodwyd yn y rhaglen waith a chydag unrhyw gam gweithredu yn dilyn ystyried yr eitemau hynny.

9. Pa ymgynghori sydd wedi digwydd?

Does dim angen cynnal ymgynghoriad ar yr adroddiad hwn. Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith ar gyfer y dyfodol yn gyfystyr ag ymgynghoriad gyda'r Pwyllgor o ran ei raglen waith.

10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Nid oes risg wedi ei ganfod o ran y Pwyllgor yn ystyried ei raglen waith. Fodd bynnag, wrth adolygu ei raglen waith yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud er mwyn mynd i'r afael â nhw.

11. Grym i wneud Penderfyniad

Yn unol ag Erthygl 6.3.7 Cyfansoddiad y Cyngor mae'n rhaid i bwyllgorau archwilio'r Cyngor baratoi rhaglen waith a'i hadolygu.

Swyddog Cyswllt: Cydlynnydd Archwilio
Rhif ffôn: (01824) 712554
E-bost: dcc_admin@denbighshire.gov.uk

Note: Any items entered in italics have not been approved for inclusion at the meeting shown by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
16 April	<i>Cllr. Barbara Smith</i>	1. <i>Corporate Risk Register</i>	<i>To consider the latest version of the Council's Corporate Risk Register</i>	<i>Effective monitoring and management of identified risk to reduce risks to residents and the Authority</i>	<i>Alan Smith/Nicola Kneale</i>	<i>November 2014</i>
11 June	Cllr. Hugh Irving	1 Your Voice' complaints performance (Q 4)	To scrutinise Services' performance in complying with the Council's complaints. The report to include a comprehensive explanation on why targets have not been met when dealing with specific complaints, reasons for non-compliance, and measures taken to rectify the failures and to ensure that future complaints will be dealt with within the specified timeframe	Identification of areas of poor performance with a view to the development of recommendations to address weaknesses.	Jackie Walley/Clare O'Gorman	February 2013
	Cllr. Julian Thompson-Hill	2. Corporate Health and Safety Annual Report	To consider the Council's management of general health and safety and fire safety matters	Assurances that the Authority is abiding and conforming with all relevant H&S legislation and therefore mitigate the risk of litigation	Gerry Lapington	May 2014
	Cllr. Bobby Feeley (required)	3. Draft Director of Social Services Annual Report for 2014/15	To scrutinise the content of the draft annual report to ensure it provides a fair and clear evaluation of performance in 2014/15 and clearly articulates future	Identification of any specific performance issues which require further scrutiny by the committee in future	Tony Ward	June 2014

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Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
			plans.			
	Cllr. Barbara Smith	4 Corporate Plan (Q3 & 4) 2014/15	To monitor the Council's progress in delivering the Corporate Plan 2012-17 (with particular emphasis on the delivery of the Outcome Agreements)	Ensuring that the Council meets its targets, its Outcome Agreements, delivers its Corporate Plan and the Council's services in line with its aspirations and to the satisfaction of local residents, and maximises the financial incentives available through meeting its Outcome Agreements	Alan Smith/Nicola Kneale	May 2014
16 July						
24 September	Cllr. Barbara Smith	1. Annual Performance Review 2014/15	To seek Scrutiny's view on the Council's Annual Performance Review report prior to its submission to County Council for approval	Participation in the consultation on the Annual Report will assist the Committee to identify areas of weakness and build them into its future work programme with a view to realising improvements going forward	Alan Smith/Keith Amos	September 2014
	Cllr. Eryl Williams	2. Provisional External Examinations and Teacher Assessments [Education]	To review the performance of schools and that of looked after children	Scrutiny of performance leading to recommendations for improvement	Karen Evans/Julian Molloy	September 2014
	Cllr. Hugh Irving	3 Your Voice' complaints performance (Q 1)	To scrutinise Services' performance in complying with the Council's complaints. The report to include a comprehensive explanation on why targets have not been	Identification of areas of poor performance with a view to the development of recommendations to address weaknesses.	Jackie Walley/Clare O'Gorman	February 2013

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Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
			met when dealing with specific complaints, reasons for non-compliance, and measures taken to rectify the failures and to ensure that future complaints will be dealt with within the specified timeframe			
10 December	Cllr. Barbara Smith	1. Corporate Risk Register	To consider the latest version of the Council's Corporate Risk Register	Effective monitoring and management of identified risk to reduce risks to residents and the Authority	Alan Smith/Nicola Kneale	November 2014
	Cllr. Hugh Irving	2. Your Voice' complaints performance (Q 2)	To scrutinise Services' performance in complying with the Council's complaints. The report to include a comprehensive explanation on why targets have not been met when dealing with specific complaints, reasons for non-compliance, and measures taken to rectify the failures and to ensure that future complaints will be dealt with within the specified timeframe	Identification of areas of poor performance with a view to the development of recommendations to address weaknesses.	Jackie Walley/Clare O'Gorman	February 2013
	Cllr. Huw LI Jones	3. Library Services	To consider CyMAL's Annual Assessment on the County's Library Service's performance for 2014/15 under the Fifth Framework for Library Service and progress to date in developing the County's libraries into community hubs	Determination whether the County's libraries provide a valuable service for the communities they serve, realise value for money and can be developed into multi-disciplinary community hubs which	Arwyn Jones/Roger Ellerton/Jamie Groves/Jackie Walley	January 2015

Tudalen 106

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				deliver a wide range of services that enhance the health and well-being of residents		
	Cllr. Barbara Smith	4 Corporate Plan (Q1 & 2) 2015/16	To monitor the Council's progress in delivering the Corporate Plan 2012-17 (with particular emphasis on the delivery of the Outcome Agreements)	Ensuring that the Council meets its targets, its Outcome Agreements, delivers its Corporate Plan and the Council's services in line with its aspirations and to the satisfaction of local residents, and maximises the financial incentives available through meeting its Outcome Agreements	Alan Smith/Nicola Kneale	May 2014
28 January 2016	Cllr. Hugh Irving	1 'Your Voice' complaints performance (Q 3)	To scrutinise Services' performance in complying with the Council's complaints. The report to include a comprehensive explanation on why targets have not been met when dealing with specific complaints, reasons for non-compliance, and measures taken to rectify the failures and to ensure that future complaints will be dealt with within the specified timeframe	Identification of areas of poor performance with a view to the development of recommendations to address weaknesses.	Jackie Walley/Clare O'Gorman	February 2013
	Cllr. Eryl Williams <i>(representative from GwE also</i>	2. Verified External Examinations and Teacher Assessments [Education]	To review the performance of schools and that of looked after children; and GwE's impact on the educational attainment of the County's	Scrutiny of performance leading to recommendations for improvement	Julian Molloy	September 2014

Tudalen 107

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
	<i>to attend)</i>		powers. The report to incorporate GwE's Annual report and information on the 5 year trend in relation to educational attainment in Denbighshire			
17 March	Cllr. Barbara Smith	1. Corporate Risk Register	To consider the latest version of the Council's Corporate Risk Register	Effective monitoring and management of identified risk to reduce risks to residents and the Authority	Alan Smith/Nicola Kneale	November 2014
28 April	Cllr. Hugh Irving	1 Your Voice' complaints performance (Q 4)	To scrutinise Services' performance in complying with the Council's complaints. The report to include a comprehensive explanation on why targets have not been met when dealing with specific complaints, reasons for non-compliance, and measures taken to rectify the failures and to ensure that future complaints will be dealt with within the specified timeframe	Identification of areas of poor performance with a view to the development of recommendations to address weaknesses.	Jackie Walley/Clare O'Gorman	February 2013
9 June	Cllr. Barbara Smith	1 Corporate Plan (Q3 & 4) 2015/16	To monitor the Council's progress in delivering the Corporate Plan 2012-17 (with particular emphasis on the delivery of the Outcome Agreements)	Ensuring that the Council meets its targets, its Outcome Agreements, delivers its Corporate Plan and the Council's services in line with its aspirations and	Alan Smith/Nicola Kneale	May 2014

Tudalen 108

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				to the satisfaction of local residents, and maximises the financial incentives available through meeting its Outcome Agreements		
14 July						
29 September						
8 December						

Future Issues

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Impact of Budgetary Cuts on the Deliverability of the Corporate Plan and the Council's performance in delivering services (late 2015 and periodically thereafter) [Task & Finish Group]	To detail the impact of present and projected budgetary cuts on the deliverability of the Corporate Plan 2012-17; and the Council's overall performance	An evaluation of the Plan's deliverability, the anticipated impact of the cuts on the Council's performance versus the actual outcome to inform the planning of a communication strategy to inform residents and stakeholders	Task and Finish Group	October 2014

Information/Consultation Reports

Date	Item (description / title)	Purpose of report	Author	Date Entered
Monthly	Your Voice Complaints Procedure	Details of number of complaints received and dealt	Jackie	June 2014

Information Bulletin		with for each Service via the 'Your Voice procedure to inform the information required in the quarterly reports to the Committee	Walley/Clare O'Gorman	
Available during the spring term 2015 [Information] [Education]	Use of Supply Teachers [Education – to be shared with coopted members]	To detail the use made of supply teachers within the county during recent years and to date this year. The report to detail the costs to the Council of hiring supply teachers, the lengths of time for their hire, the expectations/objectives given to them upon engagement and the quality monitoring arrangements in place to evaluate their effectiveness	Karen Evans	September 2013

Note for officers – Committee Report Deadlines

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline
16 April	2 April	<i>11 June</i>	28 May	<i>16 July</i>	2 July

Performance Scrutiny Work Programme.doc

Updated 16/02/15 RhE

Mae tudalen hwn yn fwiadol wag

Ffurflen Gynnig ar gyfer Rhaglen Gwaith i'r Dyfodol Archwilio	
ENW'R PWYLLGOR ARCHWILIO	
AMSERLEN I'W HYSTYRIED	
TESTUN	
Beth sydd angen ei graffu arno (a pham)?	
Ydi'r mater yn un o bwys i drigolion/busnesau lleol?	YDI/NAC YDI
Ydi craffu yn gallu dylanwadu ar bethau a'u newid? (Os 'ydi' nodwch sut rydych chi'n meddwl y gall craffu ddylanwadu neu newid pethau)	YDI/NAC YDI
Ydi'r mater yn ymwneud â gwasanaeth neu faes sy'n tanberfformio?	YDI/NAC YDI
Ydi'r mater yn effeithio ar nifer fawr o drigolion neu ardal fawr o'r Sir? (Os 'ydi', rhowch syniad o faint y grŵp neu'r ardal yr effeithir arni)	YDI/NAC YDI
Ydi'r mater yn gysylltiedig â blaenoriaethau corfforaethol y Cyngor? (Os 'ydi' nodwch pa flaenoriaethau)	YDI/NAC YDI
Hyd y gwyddoch, oes yna rywun arall yn edrych ar y mater hwn? (Os 'oes', nodwch pwy sy'n edrych arno)	OES/NAC OES
Os derbynnir y testun ar gyfer craffu, pwy fyddai arnoch chi eisiau eu gwahodd e.e. Aelod Arweiniol, swyddogion, arbenigwyr allanol, defnyddwyr y gwasanaeth?	
Enw'r Cynghorydd/Aelod Cyfetholedig	
Dyddiad	

Ystyried addasrwydd pwnc ar gyfer craffu

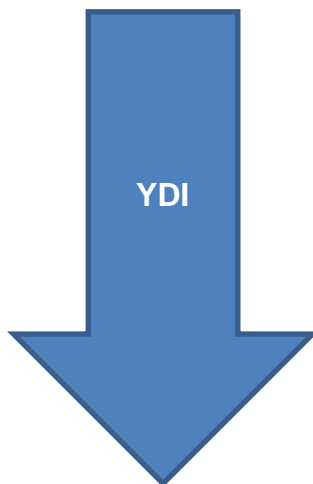
Ffurflen Gynnig / Cais a dderbyniwyd

(dylid rhoi ystyriaeth ofalus i'r rhesymau dros wneud cais)



Ydi o'n bodloni'r gofynion canlynol?

- **Diddordeb Cyhoeddus** – ydi'r mater o bwys i drigolion?
- **Effaith**– fedr craffu yn gael effaith ar bethau a'u newid?
- **Perfformiad** – ydi o'n wasanaeth neu faes sy'n tanberfformio?
- **Graddfa** – ydi o'n effeithio ar nifer o drigolion neu ardal ddaearyddol fawr?
- **Ailadrodd** – ydi'r mater yn destun craffu/ymchwiliad gan berson neu gorff arall?



Dim gweithredu pellach gan y Pwyllgor Archwilio. Gellir ei gyfeirio at gorff arall neu ofyn am adroddiad er gwybodaeth.

- Penderfynu ar y canlyniadau a ddymunir
- Penderfynu ar gwmpas a swmp y gwaith craffu sydd ei angen a'r dull mwyaf priodol o graffu (h.y. adroddiad pwyllgor, ymchwiliad grŵp tasg a gorffen neu aelod cyswllt ac ati)
- Os penderfynir sefydlu grŵp tasg a gorffen, dylid penderfynu ar amserlen yr ymchwiliad, pwy fydd yn rhan o'r ymchwiliad, beth yw'r gofynion ymchwilio, a oes angen cyngor arbenigol a thystion, a beth yw'r trefniadau adrodd ac ati.

Cabinet Forward Work Plan

Appendix 3

Tudalen 113

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
24 March	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	Affordable Housing Task and Finish Group	To consider the findings of the Affordable Housing Task and Finish Group	Tbc	Cllr David Smith / Graham Boase
	3	Business Rates Write Offs	To seek approval for uncollectible Business Rates Debts to be written off	Yes	Cllr Julian Thompson-Hill / Rod Urquhart
	4	HB/CTRS Telephone Recording Policy	Tbc	Tbc	Cllr Julian Thompson_hill / Rod Urquhart
	5	Council Tax/Business Rates Telephone Recording Policy	Tbc	Tbc	Cllr Julian Thompson_hill / Rod Urquhart
	6	Discretionary Housing Payments (DHP) Policy 2015/16 onwards	Tbc	Tbc	Cllr Julian Thompson_hill / Rod Urquhart
	7	Ysgol Esgob Morgan - School Organisation Proposal	To consider any objections received following the publication of the statutory notice and to consider	Yes	Cllr Eryl Williams / Jackie Walley

Cabinet Forward Work Plan

Tudalen 114

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			whether to approve the implementation of the proposal.		
	8	Ysgol Glan Clwyd - 21st Century Schools Project	To support the Final Business Case for the Ysgol Glan Clwyd extension and refurbishment project as part of the 21st Century Schools and to consider recommending its approval to Council	Yes	Councillor Eryl Williams / Jackie Walley
	9	GwE Governance Arrangements	To consider a report recommending changes to the membership of the GwE Joint Committee in response to the adoption of the National Model for Regional Joint Working	Yes	Cllr Eryl Williams / Karen Evans
	10	Long Term Strategy for the Agricultural Estate	To seek Cabinet's approval to adopting a new long term strategy for the Agricultural Estate	Yes	Cllr Julian Thompson-Hill / David Lorey / Gerald Thomas / Mair Jones
	11	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Cabinet Forward Work Plan

Meeting		Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
28 April	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
26 May	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	Ruthin Primary Proposals	To consider the formal consultation reports following the publication of proposals for the amalgamation of Ysgol Llanfair DC and Ysgol Pentrecelyn and the closure of Ysgol Rhewl and to consider whether to publish the relevant statutory notices.	Yes	Councillor Eryl Williams / Jackie Walley
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
June	1	Finance Report	To update Cabinet on the	Tbc	Councillor Julian

Cabinet Forward Work Plan

Tudalen 116

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			current financial position of the Council		Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
July	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	The Future of In-house Care Services	To consider the results of the consultation with existing users of in-house care services	Yes	Councillor Bobby Feeley / Phil Gilroy
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>March</i>	<i>10 March</i>	<i>April</i>	<i>14 April</i>	<i>May</i>	<i>11 May</i>

Cabinet Forward Work Plan

Updated 17/02/15 - KEJ

Cabinet Forward Work Programme.doc

Mae tudalen hwn yn fwiadol wag

Progress with Committee Resolutions

Date of Meeting	Item number and title	Resolution	Progress
15 January 2015	5. Verified External Examinations and Teacher Assessments	<p>RESOLVED that, subject to the above observations:</p> <p>(i) to endorse the performance of schools against previous performance and the external benchmarks currently available</p> <p>(ii) that a letter be sent to the Head of Education at the Welsh Government conveying the Committee's views that steps should be taken nationally to report annually, in a valid and appropriate way, on the achievements and educational attainment of pupils in special schools.</p> <p>(iii) that the Committee considers including in its Forward Work Programme, work in relation to:</p> <p>a. increasing the number of pupils achieving A* and A grades at Level 2 (GCSE) and Level 3 (A Level and Vocational Equivalent), including increasing the wider points score, through Local Education Authority and GwE support</p> <p>b. examining and monitoring the effectiveness of the support given to both Rhyl secondary schools to improve their Level 2 attainment levels and to continually sustain improvement at those schools</p> <p>c. examining and monitoring the effectiveness of the support provided to Prestatyn High School to improve its Level 2 and Level 3 attainment levels and to continually</p>	<p>Copy of letter sent awaited.</p> <p>The Scrutiny Chairs and Vice-Chairs Group (SCVCG) was due to consider the requests listed in (iii) (a) to (f) at its meeting on 19 February. The outcomes of the discussions will be reported to the Committee at the meeting on 26 February.</p>

		<p><i>sustain improvement at that school</i></p> <p><i>d. examining and monitoring the effectiveness of the support provided to Ysgol Brynhyfryd with a view to it regaining its previous Level 2 and Level 3 attainment levels and further improving towards being an excellent school</i></p> <p><i>e. examine and monitor the Level 3 educational achievements of Rhyl Sixth students to determine whether their educational outcomes are being met to a satisfactory standard which supports them on their chosen educational/career paths</i></p> <p><i>f. examining ways of how the Council can work with the Welsh Government in a bid to widen the recognition given by higher education establishments to the Welsh Baccalaureate qualification.</i></p>	
	6. Not in Education or Employment or Training (NEET)	RESOLVED <i>that, subject to the above observations, it was satisfied with the measures being taken to address and reduce the number of NEET individuals in the county and to ensure that every student in the county was supported to realise his or her potential.</i>	Officers advised of the Committee's resolution
	7. Performance in relation to meeting the new Library Performance Standards	Resolved : <i>(i) subject to the above observations on the requirements of the Fifth Framework of Library Standard to receive the Library Service's estimated performance for 2014-17;</i> <i>(ii) to schedule into its forward work programme for October 2015 CyMAL's Annual Assessment based on the Library Service's 2014-15 performance; and</i> <i>(iii) that the report in October 2015 also include a progress report on the development of libraries into community hubs.</i>	Report scheduled into the forward work programme for December 2015 (first available meeting after October)

	8. Street Naming Policy	Resolved : <i>(i) subject to clarification on the above points to receive and note the progress with the implementation of the policy; and (ii) subject to the availability of resources to promote the street naming and numbering policy</i>	Clarification awaited on the points raised
	9. Corporate Plan (Q1 and Q2) 2014/15	Resolved <i>that subject to the above observations, to receive the report, and that information on the Welsh Government's decision with respect to the awarding of the Outcome Agreements for 2013/14 be circulated to Committee members when available.</i>	At the time of writing this report the Welsh Government's decision with respect to the awarding of Outcome Agreements monies for 2013/14 was still awaited

Mae tudalen hwn yn fwiadol wag